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**Annual Report**  
  
**Of The**  
**Town**  
  
**Of**  
**Dummer, N.H.**

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**For the Year Ending**  
**December 31, 1992**



**ANNUAL REPORT**  
**of the**  
**TOWN OFFICERS**  
**of the Town of**  
**DUMMER, N.H.**

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**OCT 19 1993**

**CONCORD, N.H.**

**FOR THE**  
**YEAR ENDING DECEMBER 31**  
**1992**

**INCLUDING DUMMER SCHOOL REPORT**

Printed by Smith & Town Printers



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## TOWN OFFICERS

### Moderator

Craig Doherty

### Town Clerk

Louise Gagnon

### Selectmen

Elizabeth Hawkins

Term Expires 1993

Wayne F. King

Term Expires 1994

Stephen Morrisette

Term Expires 1995

### Treasurer

Doris Bergeron

### Tax Collector

Amelia Desmarais

### Police Chief

### Librarian

Donna Campbell

### Library Trustees

Rita Faucher

Term Expires 1993

Rachel E. Jewett

Term Expires 1994

Phyllis Wentworth

Term Expires 1995

### Road Agent

Richard Testa

### Sexton

Harris E. Witham

### Overseers of Poor

### Board of Selectmen

### Trustee of Trust Funds

L. Diane Holt

### Town Auditor

Lorna M. Stiles

## Town of Dummer, N.H.

## Planning Board

Dwight G. Stiles	Term Expires 1993
Sarah Cordwell	Term Expires 1993
Pauline McCullough	Term Expires 1994
Leonard Hanson	Term Expires 1995
Elizabeth Hawkins	Board of Selectmen Rep.

## Board of Adjustment

Richard Testa	Term Expires 1993
Eugene Cordwell	Term Expires 1994
Katie Doherty	Term Expires 1994
Wayne T. Moynihan	Term Expires 1995
E. Carroll Woodward	Term Expires 1995

## Conservation Committee

Dwight G. Stiles  
Craig Young  
Pauline McCullough



## WARRANT State of New Hampshire

To the inhabitants of the Town of Dummer, in the County of Coos in the said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dummer on Tuesday, the 9th day of March, 1993 next at 6:45 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to amend Dummer's zoning ordinance. These amendments will regulate development in Dummer's flood hazard areas. Passage of this ordinance will enable the Town of Dummer to enroll in the National Flood Insurance Program and allow Dummer residents to purchase Federal Flood Insurance. (By ballot).
3. To raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year. (\$32,569.59).
4. To raise and appropriate such sums of money as may be necessary for the maintenance of Town Buildings. (\$9,800).
5. To raise and appropriate such sums of money as may be necessary for Social Security. (\$4,000)
6. To raise and appropriate such sums of money as may be necessary for fire protection.
 

Town of Milan	(\$4,500)
Forest Fire	(\$ 200)
7. To raise and appropriate such sums of money as may be necessary for general assistance. (\$1,500)
8. To raise and appropriate such sums of money as may be necessary for the support of Human Services. (\$800)
9. To raise and appropriate such sums of money as may be necessary for the maintenance of cemeteries. (\$2,500)
10. To raise and appropriate such sums of money as may be necessary for annual assessment pickup and maintenance costs. (\$4,200)
11. To raise and appropriate such sums of money as may be necessary for the maintenance and support of town highways in the following categories:
 

Summer and Winter Road Maintenance	\$44,000
General Highway Expenses	\$10,000
Sealing and Construction	\$15,000

Special Projects	\$25,000
Fuel	\$ 2,500
Total	<u>\$96,500</u>

12. To raise and appropriate such sums of money as may be necessary for solid waste collection. (\$20,748)
13. To raise and appropriate such sums of money as may be necessary for Androscoggin Valley Regional Refuse Disposal District (AVRRDD).
 

District Apportionment	\$2,106.23
James River Landfill Fees	1,036.61
Hazardous Waste Collection	<u>245.25</u>
Total	<u>\$3,388.09</u>
14. To raise and appropriate such sums of money as may be necessary for the purchase of computer software. (\$1,000)
15. To raise and appropriate such sums of money as may be necessary for Health Services as follows:
 

Mental Health	\$ 352.00
Ambulance- General Fund	\$4,000.00
Chassis Fund	\$1,500.00
16. To raise and appropriate such sums of money as may be necessary for the Tri-County Community Action Program. (\$650.)
17. To raise and appropriate such sums of money as may be necessary for interest on notes. (\$2,000).
18. To raise and appropriate such sums of money as may be necessary for Legal Expenses. (\$2,500.)
19. To raise and appropriate such sums of money as may be necessary for the Truck Capital Reserve Fund. (\$3,000.)
20. To see if the Town will vote to allow prepayment of taxes.
21. To see if the Town will vote to allow a 1% discount on taxes paid within 30 days of billing.
22. To see if the Town will vote to give the selectmen the authority to hire money in anticipation of taxes.
23. To see if the Town will vote to allow the Selectmen to sell, negotiate to exchange, and/or manage for profit, all Town owned lots.



Town of Dummer, N.H.

24. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting money from the State, Federal, or other Governmental unit or private source which becomes available during the fiscal year and in accordance with the procedures as set forth in RSA 31:95B.
25. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$3,825 for this purpose, which is exclusive of preceding articles.
26. To transact any other business that may legally come before this meeting.

Polls will be open from 11:00 AM to 7:00 PM.

Given under our hands and seal, the 15th day of February, in the year of our Lord, nineteen hundred and ninety three.

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Elizabeth Hawkins

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Wayne F. King

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Stephen J. Morrisette

Selectmen of Dummer N.H.

A true copy of Warrant-Attest:

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Elizabeth Hawkins

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Wayne F. King

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Stephen J. Morrisette

Selectmen of Dummer N.H.

## DUMMER TOWN MEETING MINUTES MARCH 10, 1992

The annual Town Meeting was held on March 10, 1992. The polls were opened at 11:00 A.M. and closed at 11:10 P.M. The business meeting opened at 6:45 P.M. by Moderator Stephen Morrisette, Warrant articles were read. Oathes of office were given by Moderator Stephen Morrisette and Town Clerk Louise Gagnon. Wayne King made a motion at the beginning of the meeting to extend the polls until 9:00 P.M. seconded by Rachel Jewett it was so voted.

At this time Richard Testa presented a plaque to Harris Witham for his 32 years of service as sexton of the Willis, Gates, and Sand Hill cemeteries, Harris was also presented a purse of money for which he thanked everyone.

Art. 1. To choose all necessary Town officers for the year ensuing. As listed below:

Town Clerk Louise Gagnon.....	152
Town Treasurer Doris Bergeron.....	149
Selectman for Three Years Oneil J. Croteau.....	38
Stephen Morrisette.....	113
Stephen Morrisette was declared elected.	
Selectman for One Year Elizabeth Hawkins.....	94
Earl C. Wadsworth.....	56
Elizabeth Hawkins was declared elected.	
Tax Collector Amelia Desmarais.....	149
Road Agent Durward Lee Jewett.....	26
Richard Testa.....	99
Write-ins Wayne Holt.14, Maurice Forbush 2, John Beaudoin 13. Richard Testa was declared elected.	
Trustee of Trust Funds Diane Holt.....	150
Police Chief Scott Gagne.....	22
Norman Roy.....	12
Sexton for Three Cemeteries Harris Witham.....	136
Supervisor of checklist Regena Elliott.....	146
Library Trustee Three Years Phyllis Wentworth.....	21
Auditor Lorna Stiles.....	148
Planning Board Member for Three Years Leonard Hanson.....	136

Art. 2. Do you favor the adoption of the Zoning ordinance Amendment as proposed by the Town Planning Board? The proposed amendment reads as follows: "Private and/or commercial removal of gravel, loam, rocks, clay and sand in accordance with N.H. RSA 155:E. (By ballot) Their were 97 Yes 47 No It was so voted.

Art. 3. A motion was made by Norman Charest and seconded by Carlton Holt to raise and appropriate the sum of \$32,644.00 to defray town charges, for the ensuing year. It was so voted. At this time we recessed to have the school meeting. We reconvened at 8:02 P.M. a motion was made by Craig Doherty and seconded by Louise Charest to extend the polls to 9:00 P.M.

- Art. 4. A motion was made by George Moskevitz and seconded by Richard Testa to raise and appropriate the sum of \$3,500.00 for the maintenance of Town Buildings, Ted Pelletier amended this to provide janitorial services seconded by Carol Morrisette to be included in the \$3,500.00 It was so Voted.
- Art. 5. A motion was made by Doris Bergeron and seconded by Jenny Young to raise and appropriate the sum of \$5,000.00 for Social Security. It was so voted.
- Art. 6. A motion was made by Donna Campbell and seconded by Carlton Holt to raise and appropriate the sum of \$3,500.00 for Fire protection, the \$2,000.00 left in the Dry Hydrant Fund is not included in the \$3,500.00 It was also brought up that the Hydrant in West Dummer still does not have a cap on the pipe. The \$3,500.00 was so voted for fire protection.
- Art. 7. A motion was made by Norman Charest and seconded by Wayne Moynihan to raise and appropriate the sum of \$1,500.00 for General Assistance. It was so voted.
- Art. 8. A motion was made by Ted Pelletier and seconded by Richard Testa to raise and appropriate the sum of \$800.00 for Human Services. It was so voted.
- Art. 9. A motion was made by Doris Bergeron and seconded by Roger Hawkins to raise and appropriate the sum of \$2,000.00 for the maintenance of cemeteries. After a discussion about putting in a road to the new part of the cemetery, Wayne King amended this motion to say to raise the \$2,000.00 for the maintenance of the cemeteries with the understanding that the selectmen the sexton and the road agent get together to see what the road would cost and come back next town meeting with more concrete information, seconded by Ted Pelletier. It was so voted.
- Art.10. A motion was made by Lorna Stiles and seconded by Sarah Cordwell to raise and appropriate the sum of \$100.00 for the Conservation Committee. It was so voted.
- Art.11. A motion was made by Lorraine Duchesne and seconded by Paula LaBrecque to have the town reassessed. At this time Brad Wyman moved to table this motion and George Moskevitz seconded it, Norman Charest made a motion to extend the polls until 10:00 P.M. seconded by Brad Wyman. It was so voted. At this time Ted Pelletier made a motion to move question seconded by Brad Wyman. It was so voted to have town reassessed.
- Art.12. A motion was made by Lorraine Duchesne seconded by Roger Hawkins to raise \$25,000.00 for revaluation. Earl Wadsworth wanted this amended to read \$15,000.00 seconded by Brad Wyman Ted Pelletier made a motion to move the question Brad Wyman seconded it was defeated. Motion carried to raise the \$25,000.00



- Art. 13. A motion to withdraw \$25,000.00 from the Pontook Hydro Fund was made by Ted Pelletier and seconded by Ronald Gillette to reassess the town. After a lengthy discussion question was moved by Elizabeth Hawkins and seconded by Craig Doherty. It was so voted.
- Art. 14. A motion was made by Lorna Stiles seconded by Lorraine Duchesne to raise and appropriate the sum of \$58,600 for Summer Roads, Bush Cutting and Winter Roads, a motion was made by Earl Wadsworth to amend the article to read \$20,000 for summer roads, \$22,000. for winter roads, seconded by Brad Wyman Question moved by Lorraine Duchesne seconded by Craig Doherty to raise and appropriate the \$58,600 for summer roads, bush cutting and winter roads. It was so voted.
- Art. 15. A motion was made by Sue Wyman and seconded by Claudette Moynihan to raise and appropriate the sum of \$18,000.00 for General Expense of the Highway and \$5,000.00 for Fuel. It was so voted.
- Art. 16. A motion was made by Roland Duchesne and seconded by George Moskevitz to build a new town garage. Building would be 42x42 a quonset hut building with three doors the cement pad and building would be \$15,000.00 this did not include wiring or labor, at this time we were reminded that anything like this over \$1,000.00 had to be put out on bid. Ted Pelletier made a motion to table this for more information next year seconded by Richard Testa. It was so voted.
- Art. 17. A motion was made by Lorraine Duchesne and seconded by Eugene Cordwell to raise and appropriate \$15,000.00 for Sealing and construction. Most of the roads to be done are in West Dummer. It was so voted.
- Art. 18. A motion was made by George Moskevitz and seconded by Elizabeth Hawkins to raise and appropriate \$20,748.00 for road side pick-up of garbage contracted 1 year. It was so voted.
- Art. 19. A motion was made by Roland Duchesne and seconded by Wayne Moynihan to raise and appropriate the sum of \$4,252.00 for Mt. Carberry Landfill, Recycling Center Administration costs and AVRRedisposal. It was so voted.
- Art. 20. A motion was made by Ann Germon and seconded by Dick Germon to raise and appropriate the sum of \$5,000.00 for a computer and software for use with the revaluation program. It was so voted.
- Art. 21. A motion was made by George Moskevitz and seconded by Louise Gagnon to allow prepayment on taxes. It was so voted.
- Art. 22.. A motion was made by Lorraine Duchesne and seconded by Jean Morrisette to allow discount (1%-30 days) on taxes. It was so voted.

- Art. 23. A motion was made by Diane Holt and seconded by Richard Testa to give the selectmen the right to hire money in anticipation of taxes. It was so Voted.
- Art. 24. A motion was made by Lorraine Duchesne and seconded by Louise Gagnon to raise and appropriate the sum of \$2,000.00 for interest on notes..It was so voted.
- Art. 25. A motion was made by Craig Doherty and seconded by Wayne King to raise and appropriate the sum of \$605.00 for the Tri-County Community Action Program (Outreach). It was so voted.
- Art. 26. A motion was made by Earl Wadsworth seconded by Claudette Moynihan to raise and appropriate the sum of \$2,500.00 for legal fees. It was so voted. Ann Germon recommended the selectmen look into using the Municipal Legal Association more.
- Art. 27. A motion was made by Earl Wadsworth seconded by Wayne King to raise and appropriate the sum of \$500.00 for the planning board. It was so voted.
- Art. 28. A motion was made by Earl Wadsworth seconded by Paula LaBrecque to raise and appropriate the sum of \$250.00 for Milan Rec, Department for field maintenance. It was so voted.
- Art. 29. A motion was made to raise and appropriate the sum as follows Mental Health \$352.00 Home Nursing \$1,200.00, Ambulance General Fund \$4,000.00 Chassis Fund \$1,500.00 seconded by Wayne King. It was so voted.
- Art. 30. A motion was made by George Moskevitz and seconded by Ted Pelletier to authorize the selectmen to sell the Oskosh truck and plow by bids. It was so voted..
- Art. 31. A motion was made by George Moskevitz and seconded by Wayne Moynihan to raise and appropriate the sum of \$975.00 for the support of Libraries. It was so voted.
- Art. 32. A motion was made by Earl Wadsworth seconded by Craig Doherty to authorize the selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal, or other Governmental unit or private source which becomes available during the fiscal year and in accordance with the procedures as set forth in RSA 31:95. It was so voted.
- Art. 33. A motion was made by Earl Wadsworth and seconded by Ann Germon to raise and appropriate the sum of \$3,000.00 for the truck capital reserve fund. It was so voted. At this time George Moskevitz extended the polls till 11:10
- Art. 34. At this time a special thank you and standing ovation was given Durward Jewett and Rachel Jewett for their service as selectmen. Earl Wadsworth made a motion to adjourn aseconded by Roger Hawkins at 11:05 P.M. It was so voted. George Moskevitz asked any Dept. who has money raised have a report on how the Money was spent. Respectfully submitted- Louise Gagnon

# CONDENSED BUDGET - 1993

	APPRO. 1992	ACTUAL 1992	CREDIT	DEFICIT	APPRO. 1993
Town officers Salaries	\$ 9,200	\$10,976.65		\$1,776.65	\$11,800
Town officers Expenses	\$ 8,200	\$ 8,031.36	\$ 168.64		\$ 6,200
Election & Regis.	\$ 3,000	\$ 4,499.40		\$1,499.40	\$ 1,300
Police Protection	\$ 2,500	\$ 35.00	\$ 2,465		\$ 500.
Insurance	\$ 9,000	\$ 4,253.77	\$ 4,746.23		\$12,000
Vital Statistics	\$ 20.		\$ 20.		\$ 20.
Dues: Municipal Association	\$ 500.	\$ 500.			\$ 500.
North Country Council	\$ 244.	\$ 243.29	.71		\$ 250.
Town Hall	\$ 3,500	\$ 2,512.73	\$ 987.27		\$ 9,800.
Social Security	\$ 5,000	\$ 3,367.13	\$ 1,632.87		\$ 4,000.
Fire Protection	\$ 3,500	\$ 3,585.23		\$ 85.23	\$ 4,700.
Dry Hydrant		\$ 247.43			
General Assistance	\$ 1,500		\$ 1,500		\$ 1,500.
Human Services	\$ 800		\$ 800		\$ 800.
Cemetery	\$ 2,000	\$ 2,066.77		\$ 66.77	\$ 2,500.
Conservation Committee	\$ 100		\$ 100		\$ 100.
Re-Assessment	\$ 25,000	\$29,514.50		\$ 4,514.50	\$ 4,200.



	<u>APPRO. 1992</u>	<u>ACTUAL 1992</u>	<u>CREDIT</u>	<u>DEFICIT</u>	<u>APPRO. 1993</u>
TOWN ROADS:					
Summer and Winter Roads	\$ 58,600	\$ 40,058.42	\$18,541.58		\$44,000.
General Expense of the highway	\$ 18,000	\$ 12,562.31	\$ 5,437.69		\$10,000.
Special Projects					\$25,000.
Fuel	\$ 5,000	\$ 1,687.38	\$ 3,312.62		\$ 2,500.
Sealing & Const.	\$ 15,000	\$ 15,658.00		\$ 658.00	\$15,000.
Road Side Pick-up	\$ 20,748	\$ 19,019.00	\$ 1,729.00		\$20,748.
AVRRD Disposal	\$ 4,171	\$ 5,026.58		\$ 855.58	\$ 3,388.
Admin. Costs	\$ 81.	\$ 56.00	\$ 25.00		\$ 50.
Computer	\$ 5,000	\$ 2,776.00	\$ 2,224.00		\$ 1,000.
Interest on Notes	\$ 2,000	\$ 1,526.99	\$ 473.01		\$ 2,000.
Tri-County Comm. Action	\$ 605.	\$ 605.00			\$ 650.
Legal Fees	\$ 2,500	\$	\$ 2,500		\$ 2,500.
Planning Board	\$ 500	\$ 149.91	\$ 350.09		\$ 600.
Milan Rec. Dept.	\$ 250	\$ 250.00			\$ 250.
A.V. Mental Health	\$ 352	\$ 352.00			\$ 352.
Home Nursing	\$ 1,200	\$ 1,200.00			
Ambulance Gen. Fund	\$ 4,000	\$ 4,000.00			\$ 4,000.

	<u>APPRO 1992</u>	<u>ACTUAL 1992</u>	<u>CREDIT</u>	<u>DEFICIT</u>	<u>APPRO. 1993</u>
Chassis Fund	\$ 1,500	\$ 1,500			\$ 1,500.
Library	\$ 975.	\$ 515.13	\$ 459.87		\$ 975.
Capital Res. (truck)	\$ 3,000	\$ 3,000.00			\$ 3,000.
Abatements Ref- unds Etc.	\$	\$12,154.13		\$12,154.13	\$ 2,000.
	\$217,546	\$ 191,930.11	\$47,473.58	\$21,610.26	\$199,683

**ANDROSCOGGIN VALLEY  
Regional Refuse Disposal District****To: Member Municipalities****January 26, 1993****Subject: Annual Report of District Activities**

The District ended 1992 with unaudited assets of \$851,739.93 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were \$675,000.00 which consists of longterm debt to the New Hampshire Municipal Bond Bank.

During 1992, 7,468.53 tons of municipal solid waste was disposed of in District approved landfills. The nominal cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been \$433,175.74. Our Materials Recovery Facility processed approximately 1,200 tons of recyclable materials saving an additional 69,600.00 in tipping fees had this waste been disposed of at a commercial landfill. The Materials Recovery Facility also paid revenues to the District in the amount of \$39,213.28 for those materials marketed by FERCO.

The 1992 District budget was established at \$480,344.00 Surplus funds accumulated primarily from savings on construction of the Materials Recovery Facility allowed the apportionment of the budget share to be paid by member municipalities to be reduced to \$205,517.01. At the end of 1992, the budget apportionment was adjusted to \$176,280.01 and further reduced by \$112,979.31 of unused funds which were realized from the sound decision making process exercised by your District Representatives. The net apportionment to all member towns for 1992 was \$63,300.70. The \$112,979.31 of unused funds were carried over to reduce the 1993 budget apportionment.

In April 1992 Raymond Chagnon of Berlin was elected as District Chairman and Victor Apaulding of Stark was elected as Vice Chairman and Joanna Fyon of Jefferson was elected as District Secretary/Treasurer. Other District Representatives are Brian Lamirande of Milan, Fred King of Coos County, Clara Grover of Errol, Earl Wadsworth of Dummer, Yves Zornio of Gorham, Day Doherty of Northumberland and Ellen Dempster of Randolph.

In June 1992, the District conducted its first Hazardous Waste Collection Day which was held at the Materials Recovery Facility in Berlin. This project was funded through a charge of one dollar per capita based on the 1990 federal census population count for each member municipality. The State of New Hampshire reimbursed the District at the rate of twenty-five cents per capita after the collection had been completed. Numerous hazardous materials were collected including DDT and other dangerous pesticides.



In November 1992, the New Hampshire Resource Recovery Association selected the District for the 1992 Best Municipal Recycling Program Award. This award was based on the recycling efforts of our ten member municipalities for an overall 40% recycling rate and for the outstanding manner in which they carried out their local programs.

During 1992, your District processed 919 pieces of incoming correspondence and 1,694 of outgoing correspondence. 1,174 telephone calls were received or made and 32,992 copies were reproduced on the office copier. 159 meetings on numerous subjects and issues were attended during the year.

Respectfully submitted,

Robert S. Platt, CET  
Administrator/coordinator

## MILAN FIRE DEPARTMENT REPORT

To the residents of Dummer,

1992 turned out to be a very challenging year for the Milan Fire Department. We had 18 fire calls, of which 5 were in Dummer. We also had 5 calls for assistance of which 3 were in Dummer. Our biggest fire fighting expenses were also in Dummer. This year we are facing our biggest budget increase yet because of an increase in operating expenses as well as the need to purchase new equipment to upgrade our department.

The Milan Fire Department now has 38 members who have worked very hard to provide the type of service you expect. These members have donated over 1200 hours of their time without pay. Because of this effort and hard work Dummer homeowners should be getting a lower homeowners insurance rate sometime in 1993.

We thank you for your support in 1992 and need your support in 1993. With Milan and Dummer working together we can have a fire department we can all be proud of.

Respectfully,  
The members of the  
Milan Fire Department  
Elmer Lang, Chief

REPORT OF TOWN FOREST FIRE WARDEN  
AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

Forest Fire Statistics 1992

	<u>State</u>	<u>District</u>	<u>Town of</u>	<u>Dummer</u>
Number of fires	289	5	0	
Acres Burned	136	8	0	

Albert von Dohrmann  
Forest Ranger

Russell Doucette  
Forest Fire Warden

For fire permits and information, call: 449-3321  
(local phone number for  
fire permits/information)



## SELECTMEN'S REPORT INVENTORY & VALUATION 1992

Land, Improved & unimproved.....	\$ 4,249,495
Buildings.....	\$ 7,464,500
Mobil Homes.....	\$ 500,100
Electric Property.....	\$ 920,700
Total Valuation before Exemptions.....	\$ 13,134,795
Less Exemptions Allowed.....	\$ 28,000
Net Valuation on which tax rate is computed.....	\$ 13,106,795

## STATEMENT OF APPROPRIATION

Town Officer's Salaries.....	\$ 9,200
Town Officer's Expenses.....	\$ 8,200
Election and Registration & Vital Statistics.....	\$ 3,020
Revaluation of Property.....	\$ 25,000
Legal Expenses.....	\$ 2,500
FICA.....	\$ 5,000
Planning and Zoning.....	\$ 500
General Government Buildings.....	\$ 3,500
Cemeteries.....	\$ 2,000
Insurance.....	\$ 9,000
Advertisizing and Regional Associations.....	\$ 744
Police.....	\$ 2,500
Ambulance.....	\$ 5,500
Fire.....	\$ 3,500
Summer and Winter Roads.....	\$ 58,600
General Expense of Highway and Fuel.....	\$ 23,000
Sealing and Construction.....	\$ 15,000
Garbage Pick-up.....	\$ 20,748
Sanitary Landfill and Recycling.....	\$ 4,252
Mental Health.....	\$ 352
Home Nursing.....	\$ 1,200
Human Services.....	\$ 800
General Assistance.....	\$ 1,500
Tri-County Community Action (Outreach),.....	\$ 605

Town of Dummer, N.H.

Milan Recreation Department.....	\$	250
Library.....	\$	975
Conservation Committee.....	\$	100
Interest on Tax Anticipation Notes.....	\$	2,000
Computer.....	\$	5,000
Truck Capital Reserve Fund.....	\$	3,000
		<hr/>
Total Appropriations	\$	217,546

**REVENUES & CREDITS**

Yeild Taxes.....	\$ 19,000
Interest and Penalties.....	\$ 3,500
Inventory Penalty.....	\$ 400
Motor Vehicle Permits.....	\$ 20,000
Licences, Permits, Filing Fees.....	\$ 545
Shared Revenue.....	\$ 2,278
Highway Block Grant.....	\$ 9,990
Railroad Tax.....	\$ 13
Income from Departments.....	\$ 1,500
Sale of Town Property.....	\$ 1,200
Interest on Deposits NOW Account.....	\$ 2,300
Pontook Hydro Partnership LTD.....	\$ 168,995
Income from Trust Funds.....	\$ 820
<hr/>	
Total Revenues & Credits.....	\$ 230,541
Total Town Appropriations.....	\$ 217,526
Less Revenues & Credits.....	\$ 230,541
Net Town Appropriation.....	\$(13,015)
Add Net School Appropriation..	\$178,405
Add County Tax.....	\$ 59,893
Total of Town, School, and County Tax.....	\$225,283
Less Business profits tax.....	\$ 2,068
	<hr/> \$223,215
Add War Service Credits.....	\$ 2,050
Add Overlay.....	\$ 11,705
	<hr/>
Property Taxes to be raised	\$236,970
Tax Rate Per \$1,000.00	
Town (1.10)	
County 4.57	
School 13.61	
	<hr/> 18.08

FINANCIAL REPORT  
BALANCE SHEET

Assets

Cash: All funds in Custody of:

Treasurer.....	\$ 37,148.71
TOTAL CASH.....	\$ 37,148.71

TOTAL ACCOUNTS DUE TO THE TOWN:

Total unredeemed taxes.....	\$ 12,598.35
Total uncollected taxes.....	\$ 145,128.18
TOTAL ASSETS.....	\$ 194,875.24

Liabilities

ACCOUNTS OWED BY THE TOWN:

School District.....	\$ 180,392.00
Avitar Associates.....	\$ 2,234.33
Tassey Group.....	\$ 5,249.00

TOTAL ACCOUNTS OWED BY TOWN	\$ 187,875.33
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Excess of Assets over Liabilities	6,999.91
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GRAND TOTAL .....	\$ 194,875.24
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## RECEIPTS

## TAXES ALL FUNDS:

Property Committed 1992.....	\$ 194,730.00	
Yeild Tax Committed 1992.....	\$ 19,954.00	
Payments in Lieu of taxes.....	\$ 159,954.00	
Interest and penalties.....	\$ 3,682.00	
TOTAL	\$ 378,320.00	\$378,320.00

## LICENSES AND PERMITS:

Motor Vehicle Permit Fees.....	\$ 22,794.00	
Business Licenses & Permits.....	\$ 355.00	
& filing fees		
Dog Licenses.....	\$ 293.00	
TOTAL	\$ 23,442.00	23,442.00

## FROM THE STATE OF N.H.

Shared Revenue.....	\$ 3,285.00	
Highway Block Grant.....	\$ 13,377.00	
Railroad Tax.....	\$ 13.00	
TOTAL	\$ 16,675.00	16,675.00

REVENUES FROM CHARGES FOR SERVICE  
ALL FUNDS:

Sale of Town Property.....	\$ 1,200.00	
Interest on Investments.....	\$ 2,911.00	
Rent of property.....	\$ 1,510.00	
Miscellaneous.....	\$ 205.00	
TOTAL	\$ 5,826.00	5,826.00
Transfers from capital reserve fund..	\$ 16,148.00	
Transfers from trust and agency funds	\$ 822.00	
TOTAL	\$ 16,970.00	16,970.00
TOTAL REVENUES FROM ALL SOURCES.....		441,233.00
CASH ON HAND JAN. 1, 1992.....		(26,586.00)
GRAND TOTAL.....		414,647.00

## EXPENDITURES ALL FUNDS

## GENERAL GOVERNMENT:

Town officers salaries.....	\$ 10,976.00
Town officers expenses.....	\$ 8,031.00
Election & registration and vital statistics.....	\$ 4,499.00
Revaluation of property.....	\$ 29,514.00
FICA.....	\$ 3,367.00
Planning and Zoning.....	\$ 150.00
Town buildings.....	\$ 2,512.00
Cemeteries.....	\$ 2,066.00
Advertising and regional association.....	\$ 743.00
Insurance.....	\$ 4,253.00
Police Department.....	\$ 35.00
Fire Department.....	\$ 3,585.00
Ambulance.....	\$ 5,500.00
Dry Hydrant.....	\$ 247.00

## HIGHWAYS AND STREETS:

Town maintenance & General expense of highways.....	\$ 68,447.00
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## SANITATION:

Administration.....	\$ 56.00
Solid waste collection.....	\$ 19,019.00
Solid waste disposal.....	\$ 5,026.00

## HEALTH:

A.V. Mental Health.....	\$ 352.00
Milan Home Nursing.....	\$ 1,200.00

## WELFARE:

Tri-County Community Action.....	\$ 605.00
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## CULTURE AND RECREATION:

Milan Recreation Department.....	\$ 250.00
Library.....	\$ 515.00

## MISCELLANEOUS:

Interest on tax anticipation notes.....	\$ 1,527.00
Improvements other than buildings computer.....	\$ 2,776.00
Transfers to capital reserve funds.....	\$ 3,000.00
Discounts, Abatements, etc.....	\$ 12,154.00

## PAYMENT'S TO OTHER GOVERNMENTS:

Taxes paid to county.....	\$ 60,120.00
Taxes paid to school districts.....	\$ 84,656.00

TOTAL PAYMENTS ALL PURPOSES.....	\$335,181.00
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## RECEIPTS

## January

7 Louise Gagnon, town clerk		
33 1991 motor vehicle permits	\$ 2,226.00	\$ 2,230.00
1 gog license spayed female	4.50	
less clerk fee 1 @ (.50)		
Amelia Desmarais, tax collector		
property 1991	47,112.00	
discount	(349.34)	46,762.66
13 Amelia Desmarais, tax collector		
property 1991	4,183.00	
interest	48.01	
overpaid	8.91	4,239.92
Bob Kerry, checklist for pres. campaign		5.00
Alta Holt, rent of hall		15.00
20 Diane Holt, trust funds accounts		115.49
Diane Holt, trustee of trust funds, capitol reserve		16,148.84
Amelia Desmarais, tax collector		
property 1991	1,113.72	
prepaid	524.85	
interest	24.66	1,663.25
Richard Germon, pistol permit		4.00
State of N.H., block grant		2,029.45
28 Amelia Desmarais, tax collector		
property 1991	4,417.50	
interest	5.91	
discounts	( 8.03 )	4,415.38
error of \$1.00 on 1/7/92 deposit		1.00
Berlin City Bank, interest of n o w account		235.08

## February

10 Amelia Desmarais, tax collector		
property 1991	3,216.00	
interest	24.70	
yield 1991	541.32	3,782.02
17 Amelia Desmarais, tax collector		
property 1991	830.00	
interest	4.56	834.56
Julie King, use of hall		15.00
Joseph Desmarais, Jr., pistol permit		4.00
24 Louise Gagnon, town clerk		
56 motor vehicle permits	3,268.00	
13 town officers filing fee	13.00	
2 1991 motor veh. permits	23.00	3,304.00
29 outstanding checks that never chased		
# 3203	4.66	
# 5863	2.19	
# 6037	5/96	12.81
29 Berlin city Bank, interest n o w account		269.34



## March

3	Amelia Desmarais, tax collector		
	property 1991	3,493.39	
	interest	121.72	\$ 3,615.11
	Stephen Morrisette, zoning ord.		2.00
16	Board of adjustment, Manchenton public hearing		18.00
	Milan-Dummer Area pre school, Jan rent		330.00
17	Amelia Desmarais, tax collector		
	property 1991	1,422.39	
	interest	104.48	1,526.87
23	N.H. Democratic Federal Acct., voter checklist		7.00
	Carroll Woodward, pistol permit		4.00
	Regena Elliott, pistol permit		4.00
	Roger Hawkins, pistol permit		4.00
30	Louise Gagnon, town clerk		
	56 motor vehicles permits	2,579.00	2,579.00
31	Amelia Desmarais, tax collector		
	property 1991	1,537.95	
	interest	56.06	
	pre-paid	23.87	1,617.88
31	Robert Ouelett, zoning ord.		2.00
	Norman Roy, pistol permit 4.00 bldg permit 2.00		6.00
	Berlin City Bank, interest n o w account		136.55

## April

13	State of N H, block grant	2,029.47	
	supplemental	(97.70)	1,931.77
	Citizens for fair redistricting, checklist		7.00
	Clyde Elliott, pistol permit		4.00
13	Amelia Desmarais, tax collector		
	property 1991	3,552.74	
	interest	76.16	
	prepaid	10.36	
	overpaid	152.72	3,791.98
13	Amelia Desmarais, tax collector		
	report of tax sales redeemed		293.61
27	Amelia Desmarais, tax collector		
	property 1991	373.00	
	interest	12.54	385.54
	Kristen Wievezar, zoning ord.		3.00
	Rachel Glynn, pistol permit		4.00
	Pontook Operating Ltd. Partnership		
	1991 gross receipts tax		159,954.76
	Jack Bourbeau, bldg permit		2.00
	Town of Dummer, 1 % of Pontook receipts for revaluation		15,995.48
	Berlin City Bank, interest n o w account		97.82

## May

4	Louis Keroack, current use book		5.00
	Marcel Campbell, current use book		5.00
	Eugene Woodward, building permit		2.00
	Guston Girouard, building permit		2.00
	Amelia Desmarais, tax collector		
	property 1991	1,972.63	
	interest	102.01	2,074.64
	Louise Gagnon, town clerk		
	46 motor vehicle permits	2,257.00	2,257.00
	7 male dog licenses, 9 s. female		
	1 neutered male 1 owner over 65	110.00	
	clerks fee 20 @(.50) each	10.00	100.00
11	Amelia Desmarais, hall rental		15.00
	Amelia Desmarais, tax collector		
	property 1991	788.00	
	interest	34.59	822.59
	Town of Dummer, balance of Pontook Electric Fund		9,004.52
18	Richard Roberge, building permit		2.00
	Milan-Dummer preschool, March rent		285.00
	Wayne King, hall rental		25.00
	Amelia Desmarais, tax collector		
	property 1991	2,560.00	
	interest	144.27	
	yield	209.57	2,913.84
27	Amelia Desmarais, tax collector		
	property 1991	153.00	
	yield 1992	8,395.19	8,548.19
30	Berlin City Bank, interest n o w account		590.25

## June

1	Amelia Desmarais, tax collector		
	property 1991	1,979.45	
	interest	134.42	2,113.89
	Maurice Raymond, zoning ord and bldg permit		2.00
	Glenn Tefft, zoning ord and bldg permit		2.00
	Bill Ainsworth, current use book,		5.00
	Maurice Forbush, zoning ord book		2.00
	pistol permits		100.00
8	Comp. Funds of N H Workers comp. fund , overpayment 1991 audit		935.00
	Milan-Dummer Area preschool, April rent 17 days		255.00
9	Amelia Desmarais, tax collector		
	property 1992	8,989.79	
	yield	380.91	
	discounts	(80.42)	
	propefty int 1991	176.95	
	property	2,659.82	12,127.04

15 Louise Gagnon, town clerk			
55 motor vehicle permits			3,054.00
Amelia Desmarais, tax collector			
property 1992	11,517.35		
discounts	(67.16)		
			11,450.19
17 Diane Holt, trustee of trust funds, Lovejoy trust			706.74
23 Amelia Desmarais, tax collector			
property 1992	8,797.34		
discounts	(50.59)		
property 1991	507.24		
interest	62.76		
			9,316.75
Amelia Desmarais, tax collector			
report of tax sales redeemed			300.00
29 State of N.H., 1/2 state share for forest fire training			9.42
Roger Laverdiere, current use book			5.00
Tom Parker, pistol permit			4.00
Amelia Desmarais, tax collector			
property 1992	29,803.16		
discount	(181.45)		
property 1991	74.00		
yield 1989-90	298.96		
interest	109.98		
			30,104.65
30 Berlin City Bank, interest n o w account			255.80

## July

6 Amelia Desmarais, tax collector			
property 1992	14,620.13		
discounts	(96.73)		
property 1991	401.66		
interest	48.34		
			14,973.40
13 Amelia Desmarais, tax collector			
property 1992	2,176.57		
interest	3.33		
property 1991	58.33		
interest	1.67		
			2,239.90
13 State of N. H., block gratn			3,014.25
Steve Morrisette, building permit			2.00
Amelia Desmarais, building permit			2.00
28 Amelia Desmarais, tax collector			
property 1992	1,947.32		
interest	5.62		
property 1991	1,799.37		
interest	154.36		
property 1986	139.00		
interest	91.26		
propaid	86.47		
			4,223.40
Amelia Desmarais, tax collector			
property 1992	86.79		
interest	.63		
property 1991	238.05		

# Town of Dummer, N.H.

29

interest	7.53	333.00
Reginald Faulkenham, building permit		2.00
Daryl Hart, building permit		2.00
Amelia Desmarais, tax collector		
report of tax sales redeemed		3,344.26
Amelia Desmarais, tax collector		
report of tax sales redeemed		79.08
27 Doris Bergeron, use of hall		15.00
29 Louise Gagnon, town clerk		
55 motor vehicle permits	3,090.00	3,090.00
10 male dogs 7 females 1 kennel		
7 neuturd males 7 spayed females	207.00	
clerks fee 36 @ .50	(18.00)	189.00
31 Berlin City Bank, interest n o w account		314.34

## August

3 Amelia Desmarais, tax collector		
property 1992	1,289.16	
interest	5.04	
property 1991	169.85	
interest	5.08	1,469.13
Jean Dube, building permit		2.00
Milton Camile, building permit		2.00
Henry Mikols, 2 building permits		4.00
11 Dennis Bachand, zoning book		2.00
Dennis & Deborah Bachand, pistol permits 2 @4.00		8.00
17 United Methodist Church, building permit		2.00
Donald Lindh, building permit		2.00
26 Raymond LaBrecque, zoning board of adjustment		66.00
30 Berlin City Bank, interest n o w account		272.23

## September

1 Rick Gagne, pistol permit		4.00
Lorraine Gagne, building permit		2.00
Rod Labbe, building permit		2.00
Philip Jacques, building permit		2.00
Amelia Desmarais, tax collector		
property 1992	1,507.48	
interest	12.95	
prepaid	150.00	
property 1991	394.85	
interest	8.94	2,074.22
8 Sherry Main, building permit		2.00
Josephine Mayhew, checklist		6.00
Dummer United Methodist Church, ordance variance		69.00
Charles Isaacson & Son, 2700 lbs scrap iron		19.00
14 Leo Buteau, hall rental for 9/7/92		30.00
Eva Parker, hall rental for 9/13/92		15.00
Shirley Chorette, hall rental for 10/24/92		15.00



16 Louise Gagnon, town clerk		
78 motor vehicle permits		2,493.00
21 John Levesque, building permit		2.00
Amelia Desmarais, tax collector		
property 1992	773.95	
interest	15.78	
overpaid	1.43	
property 1991	73.00	
interest	6.44	
costs	15.00	885.60
21 State of N H, block grant		3,280.24
28 Gerald Dube, building permit		2.00
Terrance Silver, pistol permit		4.00
Wayne Holt, town hall rental		15.00
30 Berlin City Bank, interest n o w account		207.60

## October

5 Holt Logging & Son, sale of Oshkosh truck		1,200.00
12 Richard Testa, reimbursment for culvert		100.00
Amelia Desmarais, tax collector		
property 1992	3,287.45	
interest	103.96	
yield	442.52	
discount	6.80	
property 1991	2,303.67	
interest	209.57	
yield	98.60	
interest	24.46	
costs	122.00	6,585.43
12 Amelia Desmarais, tax collector		
report of tax sales redeemed		100.00
17 Maurice Holt, pistol permit		4.00
Bill Ainsworth, pistol permit		4.00
Milan-Dummer Area preschool, balance of hall rental		450.00
State of N H, highway block grant		3,014.25
26 Amelia Desmarais, tax collector		
property 1992	3,260.54	
interest	109.07	
properay 1991	1,597.59	
interest	346.49	
yield	20.82	
costs	15.00	
overpaid	204.07	5,553.58
Amelia Desmarais, tax collector		
property 1991	9,068.52	
interest	915.41	
costs	636.50	10,620.43
Amelia Desmarais, tax collector		
report of tax sales redeemed		2,296.62

Town of Dummer, N.H.

31

Mitch Lesage, building permit		2.00
Amelia Desmarais, tax collector		
property 1991	1,683.11	
interest	270.68	
yield	395.00	
costs	75.00	2,423.79
27 Louise Gagnon, town clerk		
42 motor vehicles permits	2,141.00	
1 marriage license	33.00	2,174.00
30 Berlin City Bank, interest n o w account		211.08
November		
7 Carol Beaudoin, use of hall		15.00
23 State of N H, railroad tax		12.63
30 Amelia Desmarais, tax collector		
property 1992	286.19	
interest	4.80	
yield 1988	98.91	
interest	1.08	
overpaid	.52	391.51
Amelia Desmarais, tax collector		
property 1992	91.54	
interest	3.90	
property 1991	114.00	
interest	12.05	
costs	15.00	236.49
Amelia Desmarais, tax collector		
report of tax sales redeemed		84.34
Louise Gagnon, town clerk		
51 auto permits		1,630.00
30 Berlin City Bank interest n o w account		217.79
December		
7 Ray LaBrecque, hall rental		15.00
Louis Crowell, pistol permit		4.00
Beverly Wadsworth, pistol permit		4.00
Henry Mikols, pistol permit		4.00
21 State of N H , block grant		3,285.35
29 Amelia Desmarais, tax collector		
property 1992	15,451.93	
discounts	(130.89)	15,321.04
Amelia Desmarais, tax collector		
report of tax sales redeemed		100.27
Berlin City Bank, interest n o w account		103.56

## Town of Dummer, N.H.

## PONTOOK HYDROELECTRIC FUND

Balance in Berlin City Bank December 31, 1991	\$ 50,843.72
Received 1% of 1991 revenue April 27, 1992	
(to be used for revaluation, as voted March 10, 1992)	15,995.48
Withdrew balance of revaluation appropriation May 11, 1992	9,004.52
	-----
Balance after withdrawal	41,839.20
Interest earned in 1992	2,146.13
	-----
Balance and interest to December 31, 1992	43,985.33

## RECAPITULATION

Balance in treasury January 1, 1992	\$ 26,586.23
Receipts during fiscal year	474,757.06
	-----
Receipts and balance	501,343.29
Payments by order of selectmen	464,194.58
	-----
Balance in treasury January 1, 1993	37,148.71

## DETAILED STATEMENT OF EXPENDITURES

### TOWN OFFICERS SALARIES:

Louise Gagnon, Town Clerk.....	\$1,073.95
Amelia Dexmarais, Tax Collector.....	3,196.86
Doris Bergeron, Treasurer (1991) .....	184.70
Doris Bergeron, Treasurer.....	1,015.01
Durward Jewett, Selectman.....	239.87
Rachel E. Jewett, Selectman.....	220.13
Wayne King, Selectman (1991).....	211.87
Wayne King, Selectman.....	964.20
Elizabeth Hawkins, Selectman.....	1,062.40
Stephen Morrisette, Selectman.....	998.45
Lorna Stiles, Auditor.....	304.43
Diane Holt, Trustee of Trust Funds.....	172.70
Berlin City Bank, Tax deposit.....	1,332.08
	<u>\$10,976.65</u>

### TOWN OFFICERS EXPENSES:

Postmaster, Milan.....	\$ 370.15
Office Products.....	29.30
Smith & Town.....	231.80
Smith & Town.....	1,664.00
Butterworth.....	272.20
N.H. Tax Collectors Assn, dues.....	20.00
Wheeler & Clarke, supplies.....	43.31
Smith & Town.....	61.00
Xerox Corp, copier.....	1,460.00
North Country Council.....	105.45
N.H. Municipal Assn, .....	45.00
UNH Publication Bureau.....	6.00
The Daily Sun.....	4.00
N.H. Tax Collector's Assn.....	15.00
The Berlin Reporter.....	30.00
Ted Pelletier, expenses.....	65.00
State Treasurer.....	97.50
Stephen Morrisette, mileage.....	108.00
Loring, Short & Harmon, office supplies.....	91.00
Mac Lean, Hunter, Market Reports.....	140.00
Stephen Morrisette, postage reimbursment.....	110.79
Charlotte Lacasse, Register of Deeds.....	45.83
Colebrook Office Supply.....	206.36
A. T&T.....	165.00
New England Telephone.....	546.82
Louise Gagnon Secretarial.....	1,688.53
Berlin City Bank, tax deposit.....	409.32
	<u>\$8,031.36</u>



## ELECTION AND REGISTRATION:

White Mt. Publishers.....	\$ 180.50
Julie King, expenses.....	46.33
E. & S Computing.....	311.38
The Berlin Reporter.....	125.50
Durward Jewett.....	235.07
Rachel Jewett.....	235.07
Craig Doherty.....	144.04
Donna Campbell.....	6.55
Wayne King.....	377.61
Julie King.....	493.01
Julie King mileage.....	9.00
Diane Holt.....	370.50
Regena Elliott.....	380.33
Carol Glover.....	52.38
Eva Parker.....	186.62
Rita Laverdiere.....	224.00
Elizabeth Hawkins.....	206.07
Stephen Morrisette.....	376.31
Louise Gagnon.....	330.66
Louise Gagnon, mileage.....	19.85
Berlin City Bank, tax deposit.....	188.62
	<hr/>
	\$4,499.40

## TOWN BUILDINGS:

W&K Masonry, chimney repair.....	\$ 220.00
D.W. McKinnon.....	54.00
Boucher Fire Extinguisher.....	15.00
North Country Flag Co.....	32.00
North Country Sports, lock.....	362.00
Wayne Holt, mowing.....	85.12
Wayne Holt, mower & trimmer.....	30.00
Regena Elliott, janitor services.....	115.54
C.N. Brown.....	938.66
Public Service Co.....	653.35
Berlin City Bank, tax deposit.....	7.06
	<hr/>
	\$ 2,512.73

## POLICE DEPARTMENT:

Armand Guerin.....	35.00
	<hr/>
	\$ 35.00

## BRUSH CUTTING:

Richard Testa.....	\$ 670.70
Edward Baillargeon.....	422.25
Donald Bacon, Tractor.....	467.10
	<hr/>
	\$ 1,560.05

## SEALING AND CONSTRUCTION:

Lajoie Paving & Const. Co.....	\$ 15,658.00
	<u>15,658.00</u>

## FUEL:

Milan Variety.....	\$ 35.95
Munces Superior.....	756.77
Johnson Fuel.....	894.66
	<u>\$ 1,687.38</u>

## SUMMER ROADS:

James Gagnon.....	\$ 210.00
Contech Const. Products.....	512.00
Howard Doucette.....	600.00
Milan Welding Co.....	307.50
Arthur Whitcomb.....	3,044.72
Richard Testa, labor.....	8,017.53
Richard Testa, Backhoe.....	2,047.50
Edward Baillargeon, labor.....	2,261.18
Wayne Holt, labor.....	182.92
Berlin City Bank, tax deposit.....	2,350.83
	<u>\$ 19,534.18</u>

## WINTER ROADS:

White Mt. Mobile Wash.....	\$ 60.00
Akzo Salt Co.....	698.46
J&M Const.....	3,311.00
Rodney Young.....	420.00
Daniel Riley.....	560.00
Fortress Babcock.....	311.28
Richard Testa, labor.....	6,839.48
Richard Testa, backhoe.....	427.50
Richard Testa, steam cleaner.....	52.50
Robert Nadeau Jr. labor.....	3,154.15
Wayne Holt, labor.....	780.24
Berlin City Bank, tax deposit.....	2,349.58
	<u>\$ 18,964.19</u>

## GENERAL EXPENSE-HIGHWAY:

Hews Co.....	\$ 786.99
Guay Bros.....	10.00
White Mt. Mobil Wash, Thawing culverts.....	180.00
Currier Sales & Service.....	50.00
Alpine Machine.....	138.50
Tankard Inc.....	40.00
Country Auto.....	20.00
White Mt. Lumber.....	176.20
Bear Mt. Signs.....	240.00
P&L Auto Parts.....	60.00
Frank's Garage.....	40.00
Dean Blanchette.....	727.40

## Town of Dummer, N.H.

Gorham Brick & Block.....	\$ 465.50
Richard Testa (reimbursment)	20.00
Ross Express.....	73.04
Boyz Electric.....	436.61
Fortress Babcock.....	475.37
Eagle Petroleum, remove storage tanks.....	4,800.00
Kelley's Auto Parts.....	673.08
SAS Auto Parts.....	812.85
Caron Building Center.....	170.45
Merriam Graves.....	156.85
Gosselin Co.....	15.34
Munces Superior.....	18.76
Labonville, Inc.....	334.95
Public Service Co.....	637.48
Johnson Fuel.....	515.19
C.N. Brown.....	487.75
	<u>\$ 12,562.31</u>

## PLANNING BOARD:

Dwight Stiles.....	\$ 69.86
Colebrook Office Supply.....	45.47
Leonard Hanson.....	34.58
	<u>\$ 149.91</u>

## CEMETERIES:

Rachel Jewett, memorial flags.....	\$ 39.24
Eugene Cordwell.....	250.00
Harris Witham.....	1,114.92
Dwight Stiles.....	530.77
Richard Testa.....	6.55
Berlin City Bank, tax deposit.....	125.29
	<u>\$ 2,066.77</u>

## LOVEJOY CEMETERY TRUST FUND:

Harris Witham.....	\$ 498.03
Dwight Stiles.....	374.53
	<u>\$ 872.56</u>

## REVALUATION:

Amoonosuc Survey , maps.....	\$ 140.00
Avitar Associates.....	29,374.50
	<u>\$ 29,514.50</u>

## SOLID WASTE:

Earl Wadsworth.....	\$ 56.00
AVRRDD .....	4,996.58
Milan Container Service.....	19,019.00
City of Berlin, Cates Hill.....	30.00
	<u>\$ 24,101.58</u>

## INSURANCE:

A.D.Davis, bond.....	\$ 278.00
Workers Comp Fund.....	2,955.77
State of N.H. (unemployment).....	20.00
Alexander & Alexander.....	1,000.00
	<u>\$ 4,253.77</u>

## LIBRARIES:

Brodart Co.....	\$ 26.93
Paul Doherty.....	29.00
MacMillan Publishing Co.....	55.10
Julie King.....	249.35
Debbie Moskevitz.....	112.21
Berlin City Bank, tax deposit.....	42.54
	<u>\$ 515.13</u>

## DRY HYDRANT:

Earl Wadsworth.....	\$ 22.75
Donald Langevin & Son.....	74.68
Cormier Welding.....	150.00
	<u>\$ 247.43</u>

## TAXES BOUGHT BY TOWN:

Amelia Desmarais, tax collector.....	\$ 10,620.43
--------------------------------------	--------------

## DISCOUNTS, ABATEMENTS &amp; REFUNDS:

Estate of John Quaglietta Sr.....	\$ 1.43
Pontook Operating Limited.....	11,787.00
Maurice Cote.....	8.91
Scott Gagne.....	152.72
Farmers Home Administration.....	204.07
	<u>\$ 12,154.13</u>

FICA.....	\$ 3,367.13
Pontook Hydro Electric Fund.....	\$ 15,995.48
Diane Holt, Truck Capital Reserve.....	\$ 3,000.00
Temporary Loans - Berlin City Bank.....	\$ 100,000.00
Interest - Berlin City Bank.....	\$ 1,526.99
School District Payments.....	\$ 84,656.00
County Tax, Paul Fortier, treasurer.....	\$ 60,120.00

## MISCELLANEOUS PAYMENTS:

Russell Doucette, Forest Fire Training.....	\$ 77.23
Walter Mullins Fire Warden training.....	8.00
	<u>\$ 85.23</u>



1992 APPROPRIATIONS:

N.H. Municipal Assn.....	\$ 500.00
North Country Council.....	243.29
A&B Electronics.....	2,776.00
Tri County Community Action.....	605.00
A.V. Mental Health.....	352.00
M&D Ambulance.....	4,000.00
Milan Recreation Department.....	250.00
Milan Fire Department.....	3,500.00
M&D Ambulance (chassis fund).....	1,500.00
Milan Home Nursing.....	1,200.00
	<hr/>
	\$ 14,926.29
 TOTAL PAYMENTS.....	 \$ 464,194.58

## AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Selectmen, Town Clerk, Town Treasurer, Road Agent, Tax Collector and Trustee of Trust Funds for the year ending December 31, 1992 and to the best of my knowledge find them correct in all respects.

Lorna M. Stiles

Auditor

February 15, 1993

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1992**

-DR.-

\*\*\*\*\*Levies of:\*\*\*\*\*

Uncollected Taxes-		
Beginning of Fiscal Year	1992	Prior
Property Taxes .....		104,456.73
Yield Taxes .....		1,446.39
Taxes Committed to Collector:		
Property Taxes .....	236,965.20	
Yield Taxes .....	9,969.51	
Costs Before Tax Lien .....		210.00
Overpayments:		
Property Taxes .....	1.95	161.63
Interest Collected On		
Delinquent Taxes	265.08	2,367.32
<b>TOTAL DEBITS.....</b>	<b>\$247,201.74</b>	<b>\$108,642.07</b>

-CR.-

Remittance to Treasurer During Fiscal Year:

	1992	Prior
Property Taxes .....	104,411.15	89,640.56
Yield Taxes .....	9,969.51	1,339.68
Interest .....	265.08	2,367.32
Prepayments .....		1,394.29
Costs Before Tax Lien .....		210.00
Discounts Allowed .....	614.04	364.00
Abatements Allowed:		
Property Taxes .....	140.00	
Uncollected Taxes End of Fiscal		
Year:		
Property Taxes .....	131,801.96	13,219.51
Yield Taxes .....		106.71
<b>TOTAL CREDITS .....</b>	<b>\$247,201.74</b>	<b>\$108,642.07</b>

**SUMMARY OF TAX LIEN ACCOUNTS**  
**Fiscal Year Ended December 31, 1992**

-DR.-

\*\*\*\*Levies of Tax Lien Accounts\*\*\*\*

	1991	1990	Prior
Unredeemed Taxes Balance at Beginning of Fiscal Year:.....		6,180.99	1,749.12
Liens Sold or Executed During Fiscal Year.....	10,620.43		
Interest Collected After Lien Execution.....	<u>26.38</u>	<u>844.80</u>	<u>483.41</u>
<b>TOTAL DEBITS.....</b>	<b><u>\$10,646.81</u></b>	<b><u>\$7,025.79</u></b>	<b><u>\$2,232.53</u></b>

-CR.-

Remittance to Treasurer During Fiscal Year:			
Redemptions .....	600.83	3,900.08	1,451.28
Interest/Costs (After Sale).....	26.38	844.80	483.41
Unredeemed Taxes on Initial Sale/lien.....	10,019.60		
Unredeemed Taxes on Sales/Liens Executed After Initial Exec.....		<u>2,280.91</u>	<u>297.84</u>
<b>TOTAL CREDITS .....</b>	<b><u>\$10,646.81</u></b>	<b><u>\$7,025.79</u></b>	<b><u>\$2,232.53</u></b>

Respectfully Submitted,

Amelia Desmarais,  
Tax Collector



TOWN CLERK'S REPORT

Received for registering 472 Motor  
Vehicles for 1992.....\$ 22,761.00                      \$ 22,761.00

1992 DOG LICENSES

16 Male Dogs @7.00 Each	112.00	
10 Female Dogs @ 7.00 each	70.00	
8 Neutered Males @ 4.50 each	36.00	
17 Spayed females @ 4.50 each	76.50	
1 Dog owner over 65	2.00	
1 Kennal License	<u>25.00</u>	
	321.50	
Minus Clerk Fee 57 licenses @ .50	<u>28.50</u>	
	293.00	293.00

13 Town officers filing fees	13.00	
1 Marriage License fee	<u>40.00</u>	
	53.00	
Minus Clerk fee 7.00	<u>7.00</u>	
	46.00	46.00

Received from 5 School officers filing fees @ 1.00 each	5.00	5.00
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Total paid to treasurer for year 1992                      \$ 23,105.00

Louise Gagnon  
Town Clerk

## 1992 LIBRARY REPORT

Hopefully 1993 brings some good health to the Dummer Public Library. I took over duties as library director last spring when Donna Campbell had to temporarily step down due to health problems. But Due to pregnancy complications I was unable to fulfill the responsibilities from October to January, thanks to Deb Moskevitz the library has been open at least part of the time this winter. Because the library was closed so often, we had a surplus in the budget for 1992 and a decline in the number of books borrowed. Adults checked out a total of 125 books and children borrowed 532 books and a total of 32 videos and magazines. Another reason these figures are lower than last year is that the kindergarten is no longer located upstairs in the town hall.

Preschool story time continues to be held every other Thursday and is regularly attended by 7 ot 10 children.

The 1992 summer reading program, "Rope-a-book" was a big hit with 53 children participating from Milan and Dummer. The children from Dummer read a total of 104 books during the month long program and the Milankids read 61 books. The opening program was held at the Milan school gym. The Milan/Dummer Recreation Department sponsored Colette's Puppets from Littleton. The show was attended by 130 children and sdults. The closing program was held at the Dummer Town Hall. The children each received a bag of goodies and learned first hand the fun and responsibilities of caring for a horse when they were visited by Amelia Desmarais and her horse Pepper.

I'd like to thank the many people who have collectively donated 148 books to the library this year. This has kept a fresh selection of reading material available to those who frequent the library regularly with less pressure on the budget to pay for new books. Three new large print books were purchased by the library as well as a new book by local author Paul Doherty. We would like to purchase large print and adult selections in 1993 as well as expand the video cassette collection. Video tapes are a very effective learning

tool for children if the curriculum is presented in an entertaining format.

I would like to encourage everyone to come and browse through the library. I have found some of the old books and local literature very interesting and amusing as I'm sure you will too. If anyone has any suggestions, questions or would like any books delevered to their home, please feel free to call me at 449-2611.

Respectfully submitted,  
Julie King

**M & D AMBULANCE SERVICE  
1992 ANNUAL REPORT  
449-2001**

Milan & Dummer Ambulance Service had a productive year in terms of enhancing the quality of emergency medical service for the people of the Milan, Dummer and the surrounding area. The service now offers Advanced Life Support services in the way of airway care, defibrillation and more advanced treatment of shock including intravenous therapy. Three attendants became Intermediate EMTs in June 1992 with three more attendants awaiting testing. An EMT-Intermediate from Berlin Emergency Services now lives in the area and has joined our squad as well. These Intermediates are able to start IVs in the field greatly enhancing the prehospital care we are able to deliver.

One observer from the squad is presently attending a bridge course from First Responder to basic EMT and two other observers are currently enrolled in Basic EMT courses. We look forward to welcoming three new attendants on board once they have completed their courses and testing.

Of course, we can always use more volunteers for our service. Recruitment is an ongoing crucial issue. Anyone interested in more information on becoming an ambulance attendant is urged to contact any member of the squad for more information.

We'd like to send out a heart-felt thank you to the many donations M & D received this year. This includes donations made in memory of Gilbert Stiles, annual donation from Upton, Maine, and a very generous donation from the Milan Catholic Missions which, as requested, will be used toward the purchase of equipment in 1993.

Once again, thank you to all the squad members for their continuing dedication to emergency services and to the people of Milan and Dummer for your continuing support.

Respectfully submitted,  
Faye Memolo, Director  
Milan & Dummer Ambulance



# MILAN AND DUMMER AMBULANCE SERVICE PROPOSED BUDGET 1993

## Expenditures:

### Payroll:

Attendants.....	\$ 4,700.00
Director/Clerical.....	3,030.00
	<hr/>
	\$ 7,730.00

Insurance.....	\$ 3,000.00
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### Ambulance:

Maintenance & Repairs.....	\$ 600.00
Gas & Oil.....	700.00
Supplies.....	600.00
Oxygen.....	150.00
	<hr/>
	\$ 2,050.00

### Communications:

Dispatch.....	\$ 2,676.00
New England Telephone.....	850.00
Radio Purchase & Repair.....	1,600.00
Public Service of N.H. (repeater).....	100.00
	<hr/>
	\$ 5,226.00

### Miscellaneous:

Office Expenses.....	\$ 200.00
Meals & Tolls.....	200.00
Continued Education.....	1,400.00
Ambulance Equipment.....	1,300.00
License Fees.....	35.00
Contingency.....	970.00
Babysitting.....	160.00
	<hr/>
	\$ 4,265.00

Total Expenditures:	\$22,271.00
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## Revenue:

Calls:.....	\$ 8,000.00
Town Appropriations:	
Milan.....	8,000.00
Dummer.....	4,000.00

Total Revenue:	<hr/> \$ 20,000.00
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**MILAN & DUMMER AMBULANCE SERVICE  
1993 APPROPRIATION REQUEST**

TOWN APPROPRIATIONS

MILAN	\$8,000.00
DUMMER	\$4,000.00

CAPITAL RESERVE FUND

MILAN	\$3,000.00
DUMMER	\$1,500.00

## Town of Dummer, N.H.

December 4, 1992

Dummer Board of Selectmen

R.R.#1 Box 554

Milan, N.H. 03588

RE: 1993 North Country Council Dues

Dear Selectmen:

As the budgeting season has begun, towns are requesting the North Country Council's statement of their anticipated 1993 dues amount. The annual dues amount varies year to year based on a standard formula adopted by the Council's Board of Directors in 1989.

The dues formula factors each town's population and its total valuation compared to the total regional population and valuation. The formula does not reflect change from year to year in any given community; it is more concerned with population and valuation of your community relative to population and valuation of the entire North Country. This year's computation of Dummer's dues amount for 1993 is \$249.57.

Dues are used as match for federal and state funds which pay for the Council's direct local technical assistance to its members in economic development, community planning, land use planning, solid waste, flood zone management, natural resource planning, GIS mapping, public facilities improvement and capital improvement planning.

Membership in the Council also permits a community to participate in state transportation planning and the setting of project priorities through our regional transportation committee. Council members have access to the services of our professional civil engineer. This new service will be invaluable to towns that need advice on water supply, road improvement, site plan review subdivision review, sewer system improvements, storm drains, and paving. Also available this year are the services of our landscape architecture staff and our data center.

The Council is your membership organization. We exist to serve you. I urge you to join, become involved and reap the benefits!

Sincerely,

Preston S. Gilbert  
Executive Director

## NORTH COUNTRY COUNCIL 1992 REPORT

North Country Council is the Regional Planning Commission and economic development district for 51 towns in northern New Hampshire. It is supported by local community and county dues which are used to match state and federal funding sources.

Local planning assistance provided to member towns this past year included: municipal planning, transportation planning, business planning, resource management, and GIS mapping. The Council provided professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Non-Profit Community Organizations, Chambers of Commerce, Educational Institutions and Social Service Organizations and Agencies in all of our member towns.

During 1992 North Country Council also continued its commitment to regional planning as follows: completed the North Country's first ISTEA Transportation Plan and Transportation Improvement Program; completed a new regional economic development strategy; developed the Working Capital micro-lending program throughout the region; provided technical assistance to communities on major infrastructure projects; completed a regional wood products marketing plan; participated in the development of a statewide telecommunications network; conducted an impact assessment of new banking regulations on the businesses in the North Country; provided solid waste and recycling technical assistance to towns, schools and solid waste districts; and continued our public education initiative on forest lands issues in Coos County. All the above major activities occurred at the same time as the Council provided daily planning and development technical assistance to our members.

In the ensuing year the Council will continue its commitment to local membership services and regional problem resolution.

Persons from member towns interested in becoming involved with the Council are urged to contact their selectmen for appointment as Council representatives or committee members.

Sincerely,

Preston S. Gilbert  
Executive Director



Town of Dummer, N.H.

**ANDROSCOGGIN VALLEY  
MENTAL HEALTH CENTER**

January 6, 1993

Chairman and Members of the Board  
Dummer Board of Selectmen  
R.R.#1 Hill Road  
Milan, New Hampshire 03588

Dear Ms.Chairman and Members of the Board:

The Androscoggin Valley Mental Health & Developmental Services Advisory Council respectfully requests that the Town of Dummer continue its support of this agency through an appropriation in the amount of \$352.00 at the 1993 Town Meeting. This amount represents a \$1.00 per capita contribution based on figures from the most recent New Hampshire population listing. These funds will be used exclusively for the support of outpatient services provided through Androscoggin Valley Mental Health Center.

Over the past 25 years this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments and through local support such as contributions from town, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice and your support this year will assure its continuance. We see these services as the backbone of our community's mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

I fully appreciate the financial pressures on local governments at this time. Many of the conditions responsible for these pressures have also resulted in a significant increase in persons seeking our services. We need your ongoing assistance to continue to provide your citizens with the care they are seeking. Please advise me as to what, if any additional steps I need to take to insure that this item appears in the Warrant.

I would be happy to come before you and/or the Budget Committee to more fully discuss this request and to respond to any questions that you might have regarding it and the services provided by this agency.

On behalf of the Dummer residents we serve, I thank you in advance for your consideration of this request.

Sincerely,  
Arthur A. Froburg

**MILAN HOME NURSING CENTER  
FINANCIAL REPORT  
Fiscal Year Ended December 31, 1992**

Balance on Hand January 1, 1992.....\$ 2,107.14

**RECEIPTS:**

Patient Fees.....	\$ 446.00
Interest.....	\$ 46.35
Milan Appropriation.....	\$3,000.00
Dummer Appropriation.....	\$1,200.00
Total Receipts.....	<u>\$ 4,695.52</u>
Total Available Funds.....	\$ 6,802.66

**PAYMENTS:**

Gloria Hedberg, RN.....	\$ 2,789.99
Mileage.....	\$ 169.75
Elaine Perreault.....	\$ 648.00
Milan W/H Tax.....	\$ 334.01
Supplies.....	\$ 0.00
Miscellaneous.....	\$ 80.00
Total Payments.....	<u>\$ 4,021.75</u>
Balance on hand December 31, 1992.....	\$ 2,780.91

## MILAN HOME NURSING CENTER 1992 REPORT

Milan Home Nursing Center services the Milan and Dummer Community Health services are provided to residents in their home.

Skilled nursing visits are made under the order of a physician for patient assessment, health teaching, disease intervention and prevention, Mental Health may be included in these visits..

The following skilled visits were made

Cardiac	32	Blood Dyscvasias	35
Respiratory	17	Gastro Intestinal	1
Blood work	2	Peripheral	1
Adult Health	45	Short term visits	5

Services are available to all age groups. A small fee is requested for visits made, determined on a sliding scale based on the clients income. No one is denied services if unable to pay. New born babies and mothers recieve a free inital visit. There is no charge. Elderly in the community wishing a yearly visit from the nurse may call for an appointment. There is no charge for this service.

A blood pressure clinic was held prior to the Town Meeting and a clinic was also held at the December Christmas Supper for Milan and Dummer Residents. A special thank you to Pat Bennett who volunteered her assistance for both clinics.

Androscoggin Valley Home Care Services has provided services for home health aides or Homemaker services to Milan and Dummer Residents. Guide lines have been established making many elderly eligiable for Home makers or Home Health Aides through medicare, NH Division of the Elderly and adult services and Home Community Based Care funded under Medicaid.

Referral for service from Milan Home Nursing Center are received from physicians, Hospitals, The Community and family members requesting services. Residents from Milan and Dummer in need of services please call Gloria Hedberg 449-3447 or Muriel Lindsay 449-3327. In my absence she will refer to the RN who is on call in my absence.

Milan Home Nursing Center is approved to be Licensed by the State of N.H. Department of Health and Human Services of Public Health Services in providing Home Health Care Services.

A very special thank you to our faithful, dedicated Board of Directors and Board members for all their assistance and support Thank you to Elaine Perreault as our secretary treasurer.

Respectfully Submitted,  
Gloria Hedberg RN

Gloria Hedberg RN

Considerations and feasibility for Milan Home Nursing to continue services for Milan and Dummer Residents.

Health needs and times have changed since Milan Home Nursing Center was set up in your community. Limited amount of residents using the Agencies services now because of the following factors. We are not Medicaid or Medicare approved for reimbursement. Follow up visits to physicians in their offices. Referrals from the hospitals and physicians are now given to Hospital Based Home Health Care Services when residents are discharged from the hospitals.

The community is being served by three other agencies at no cost to the town.

AVH Home Health based at the hospital referrals from physicians and Social Services at time of discharged of Hospital admissions including new borns and mothers.

Weeks Memorial Hospital in Lancaster residents discharged and in need of Home Health Services including new born and mothers who's physicians are with the Regional Medical Center. City of Berlin Home Health Services also serving your communities referrals they recieve from the residents. Older population using NHNC for years continue to decline because they have expired. New referrals from the community are few who request services from NHNC for B12 injections are not homebound and can be seen in physicians offices for this service. Increasing rules and regulations by the State of NH to stay in compliance for Home Health Care Agencies to be approved for Licenses.

Infectious waste disposal you will now need a contract with AVH to dispose of needles and syringes or infectious waste. Careful consideration if you hire a new RN she will have to be knowledgeable with State Regulations to stay in compliance. New OSHA rules blood pathigens proceduers you have to apply for certificate of waiver if you do dipstick urinalysis occult blood or finger stick glucose checks. Certificate of waiver \$100.00 and then you have to apply yearly cost \$100.00 per year (CLIA apply for a number) At the present time you can still draw blood and bring to hospital without a certificate of waiver. RN who can draw blood. Compliance cost per employment exam every 3 yrs. thereafter. Mandatory T.B. testing done yearly. RN on call in her absence Blood work is done Nurse should have Hepititis vaccine if she has not had this done already. Liability issues with residents bill of rights and complaint procedures.

Volunteer Board members Faithful volunteer Board members are retiring and have been with the Agency for years. It has been increasingly difficult to get new Board members to serve on the board because of our changing times, and who have other commitments and who are unable to serve on the board.



## MILAN HOME NURSING CENTER MINUTES OF MEETING November 19, 1992

The Milan Home Nursing Center met at the Municipal Building at 7:00 p.m. Those present were Harris Nichols, Bill Hamlin, Donna Gagne, Liz Eastman, Gloria Hedberg, Rodney Young, Donna Roberts, Jean Fortin, Marge McLellan, Pam Dorland, and Elaine Perreault.

Harris called the meeting to order and asked for any omissions or corrections of the minutes of the last meeting. Gloria stated that she would stay on until June or July of next year to finish up paperwork and tie up loose ends if we discontinue or train a new nurse if necessary. She will make her final decision then.

Harris went through the agenda for the evening that Muriel had set up and then asked Donna Roberts to tell us how the agency got started. Donna told a short history of how the agency got started in 1973 and the need for the agency at that time. Donna Gagne and Liz talked about how they continued the agency when Donna Roberts was done. The need was great then and no other agency would serve our town, so it was necessary to have our own.

Next, Gloria stated that we are in compliance now until Dec. 93. Gloria then read her report. A few important points she made were that our patient list has dwindled over the years and we have had no new referrals. Also, now Lancaster, AVH and Berlin Public Health have been sending in their own nurses and serving our community instead of referring patients to us. This has been with no cost to the town.

Another important point is that State rules and regulations are changing all the time and hours are spent keeping track of them and staying in compliance. Donna R. stated that other larger agencies have people working on administration full time to stay in compliance.

Harris talked about how we would need two budget plans; one if we discontinue and another if we don't.

Marge brought up the concern that if we discontinue, Berlin would not see anyone who was not medicare reimbursed. Gloria said we didn't have anyone now that wasn't and if we did in the future and the patient was not able to pay, the town would probably pick up the tab.

Harris brought up the point that he and Muriel would possibly want to step down and getting new board members was a big problem.

Donna R. said that finding a new nurse that was willing to spend the time keeping up with the rules and regulations and the administration part of the job is also not going to be easy.

There was some discussion about the liabilities of sending a nurse into the home and Rodney expressed concern about that and also said that if we decide to discontinue, a vote would not have to go to the town. The agency was started by a small board of community



members and the final decision would be up to the board.

Marge and Donna talked a little about AVH and the services they were providing in Milan and Dummer.

I gave my report on Administration hours vs. actual nursing hours, and there was more discussion about how time spent on administration was double the amount of time spent skilled nursing, and about the cost to the town for that time. We also talked about how surplus funds if we discontinue would be distributed to the towns of Milan and Dummer.

We talked about the need of having our own agency when we are being served by three other agencies and if anyone would not be served if we discontinued. Gloria did not feel that was a problem. Anyone who needed the services would still be provided for by AVH or another agency.

We set a date for January 14th for our budget meeting and a final decision.

Donna made a motion to adjourn at 8:30 It was seconded by Bill and the meeting adjourned.

Respectfully Submitted,  
Elaine Perreault  
Secretary/Treasurer

## TRI-COUNTY COMMUNITY ACTION

Selectmens Office  
Town of Dummer  
Milan, N.H.03588

Again this year, Tri-County Community Action Programs, a private not-for-profit agency, requests funding assistance for our Outreach Program in Dummer in order to provide necessary social services. For 1993, we would like to request \$ 650. 00 from your town.

Our Outreach Coordinator, Larry S. Enman Outreach Center have salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors, some of the Community Services Block Grant funds, and from some of the N.H. Emergency Shelter Grant funds.

Because of the reduction in federal fuel assistance funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase.

In summary, this past year, we have served 46 households of 134 people, provided 63 client service units, in addition to assisting area families with approximately \$20,494.81 in direct services or products. Please see the attached information.

If you have any questions regarding these services for this request, I shall be glad to hear from you.

Sincerely,

Carleton R. Lord  
Outreach Director

## 1992 Outreach Report

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Berlin

<u>CATEGORY</u>	<u>TYPE OF ASSISTANCE</u>	<u>CLIENT SERVICE UNITS</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition.	<u>33</u>
*Energy	Electrical disconnects, out of fuel Weatherization, woodstove, fuel wood, home repairs, furnaces	<u>12</u>
Homeless	Homeless or in imminent danger of being homeless	<u>3</u>
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	<u>2</u>
Budget Counseling	Money management, debt management, Financial planning	<u>0</u>
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	<u>2</u>
Income	Job Corps, employment referrals, job training, welfare referral	<u>2</u>
Transportation	Emergency rides, car pools	<u>0</u>
Legal Assistance	Information and referral to Legal Aid	<u>6</u>
Other	Clothing, education, domestic violence, children's services	<u>3</u>
	TOTALS:	<u>63</u>

\*Does not include Fuel Assistance

(cont'd)

## Town of Dummer, N.H.

Because of your support and that of other surrounding towns we were able to keep our Berlin Area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	FUNDS OR PRODUCTS PROVIDED		
	#	\$	\$AMOUNT
	<u>Households</u>	<u>Individuals</u>	
FEMA (Emergency food and shelter)	<u>6</u>	<u>18</u>	<u>\$1,375.00</u>
USDA (Food products distributed retail value)	<u>24</u>	<u>69</u>	<u>\$ 1,700.00</u>
Emergency Fund and Food Pantry Assistance	<u>12</u>	<u>34</u>	<u>\$ 720.00</u>
Homeless- Emergency Food and/or Shelter	<u>4</u>	<u>13</u>	<u>\$ 475.00</u>
A. OUTREACH TOTAL:	<u>46</u>	<u>134</u>	<u>\$4,270.00</u>

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u>#HOUSEHOLDS</u>	<u>#INDIVIDUALS</u>	<u>DOLLAR AMOUNT</u>
FUEL ASSISTANCE	<u>28</u>	<u>69</u>	<u>\$9,603.81</u>
WEATHERIZATION	<u>6</u>	<u>15</u>	<u>\$6,621.00</u>
ENERGY TOTALS:	<u>34</u>	<u>84</u>	<u>\$16,224.81</u>
B. GRAND TOTAL ALL ASSISTANCE	<u>80</u>	<u>218</u>	<u>\$20,494.81</u>

(A +B) for July 1, 1991-  
June 30, 1992

December 10, 1992

Elizabeth Hawkins  
Chm-Bd of Selectmen-Dummer  
PO Box 34  
Milan, NH03588

Dear Ms. Hawkins:

As you prepare your 1993 budgets, we ask that you include dues support for the New Hampshire Municipal Association in amount reflected on the enclosed invoice.

Dues are computed using the latest population estimates of the State Planning Office and the equalized values determined by DRA and used for calculating state aid program distributions.

The 1993 NHMA dues, overall, are at the same level as 1990, although individual member's dues may vary because of changes in their relative population and valuation figures, much the same way that state aid might fluctuate. Keeping dues level is not easy in this economy...just as easy as keeping taxes level. We've reduced several budget items and worked intensely to increase non-dues revenues such as advertising income in publications and conference exhibit income.

NHMA membership still pays whether it is money-saving ideas you get from Town and City or a conference...and insurance program dividend payment or an avoided loss through safety training... legal advice...your share of an avoided retirement charge due to our legislative work...or savings on long distance telephone charges through our AT&T group discount.

We appreciate your support in the past and look forward to it in the future. If you would like to schedule a meeting to discuss NHMA services please don't hesitate to call. I am enclosing a copy of our 1992 annual report and an invoice for 1993 dues.

Sincerely,

John B. Andrews  
Executive Director



# REPORT OF THE TRUST FUNDS OF THE TOWN OF DUMMER ON DECEMBER 31, 1992

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in this fund	PURPOSE OF TRUST FUND	HOW INVESTED Where bank, deposits, stocks, bonds, etc. (if common trust fund, list all investments)	PRINCIPAL				INCOME DURING YEAR				Balance End Year	Grand Total of Principal at End of Year
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Percent	Amount	Expanded During Year		
2-1-32	A. J. NEWELL	TRUST FUND OF CHRISTIAN LOVE	VARIOUS	200.00				200.00		16.42	10.84	243.63	443.63
10-6-41	D. T. VENTURE	"	"	300.00				300.00		33.91	10.84	624.94	924.94
3-1-63	MILES & BICKER	"	"	500.00				500.00		55.72	10.84	892.27	1,392.27
10-29-65	LEON L. PARVELL	"	"	200.00				200.00		18.88	10.84	310.35	510.35
12-8-66	HAROLD & HATTIE PAULSEN	"	"	400.00				400.00		30.31	10.84	425.27	825.27
8-1-67	THOMAS SHIELDS	"	"	200.00				200.00		35.46	10.84	210.76	410.76
8-25-70	PHYLLIS & LARRY LITTLEHALE FOREST HART	"	"	500.00				500.00		33.44	10.84	412.56	912.56
5-10-71	HENRY & RACHEL ROBT	"	"	250.00				250.00		11.80	9.59	65.29	315.29
8-22-77	JERRY & KATHERINE ROBERT	"	"	300.00				300.00		16.29	9.59	139.60	439.60
6-4-79	VILLARD CAMERON	"	"	100.00				100.00		4.83	0.00	14.44	134.44
8-8-80	BLANCHER GALT	"	"	200.00				200.00		9.96	9.59	67.23	267.23
7-6-82	ELMER R. ALLAN	"	"	100.00				100.00		5.47	0.00	52.98	152.98
11-6-84	ALICE BROWN THELMA SMITH	"	"	350.00				350.00		16.06	9.59	85.58	435.58
6-29-89	CHESTER TRUST FUND	"	"	600.00				600.00		25.42	0.00	101.88	701.88
2-23-90	JOHN & VERA DINSHORE	"	"	500.00				500.00		20.31	9.59	50.87	550.87
6-1-90	LOVELY TRUST	"	"	9,115.50	54.94			9,170.44		548.16	706.74	930.20	10,100.73
	TOTAL CHESTER FUNDS			13,815.50	54.94			13,870.44		862.24	830.57	4,647.94	18,518.38
5-6-83	DUMMER SCHOOL DISTRICT	CAPITAL RESERVE	REELIN CITY BANK	14,279.21				14,279.21		694.73	0.00	694.73	14,973.94
2-17-83	BUS CAPITAL RESERVE	"	"	1,877.09				1,877.09		94.55	0.00	201.80	2,078.89
7-21-92	TOWN OF DUMMER	CAPITAL RESERVE TRUCK	"	3,000.00				3,000.00		44.13	0.00	44.13	3,044.13
	TOTAL			19,156.30				19,156.30		833.41	0.00	940.66	20,096.96

ANNUAL REPORT  
OF THE  
SCHOOL OFFICIALS  
OF THE SCHOOL DISTRICT OF  
DUMMER, NEW HAMPSHIRE  
FOR THE  
FISCAL YEAR ENDING JUNE 30, 1992



**OFFICERS**  
**1992 - 1993**

MODERATOR

Craig Doherty

CLERK

Louise Gagnon

TREASURER

Doris Bergeron

CENSUS

Julie King

AUDITORS

Rachel E. Jewett  
Lorna Stiles

SCHOOL BOARD

Angela Jewett	Term Expires 1993
Jenny Young	Term Expires 1994
George Moskevitz, Chairman	Term Expires 1995

DIRECTOR OF SPECIAL SERVICES

Bonnie Agrodnia

BUSINESS ADMINISTRATOR

Paul V. Parteno

SUPERINTENDENT OF SCHOOLS

Daniel J. Whitaker

**DUMMER SCHOOL DISTRICT  
SCHOOL WARRANT  
The State of New Hampshire**

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said Dummer on the 9th of March, 1993, at 11:00 A.M. in the morning to act by ballot, upon the following subjects:

Polls are open for election of officers from 11:00 A.M. to 6:00 P.M.

1. To choose two (2) auditors for the ensuing year.
2. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Dummer on the \_\_\_\_th day of February, 1993.

Dummer School Board:  
George Moskevitz, Chairman  
Jenny Young  
Angela Jewett

**DUMMER SCHOOL DISTRICT  
SCHOOL WARRANT  
The State of New Hampshire**

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said Dummer on the 8th of March, 1993, at 6:00 in the evening to act upon the following subjects:

1. To determine the salaries of the school board, school district treasurer, moderator, clerk, truant officer, and the census taker and fix the compensation of any other officer of the District.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
4. To see if the District will vote to continue its participation in the Cooperative School District among the districts of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne said study to commit Dummer to sending upper grade students to Gorham.



5. To see if the District will vote to withdraw grade seven and grade eight from the AREA agreement with the Berlin School District, further to direct the School Board to enter grade seven students into a program at the Milan Village School effective with the 1994-95 school year and grade eight students into a program at the Milan Village School effective with the 1995-96 school year, and further to notify the Berlin School District of this decision in compliance with applicable statutes and agreements.
6. To see if the District will vote to raise and appropriate the sum of \$5,000.00 and place said sum in the Bus Capital Reserve Fund.
7. To see if the District will vote to raise, appropriate, and expend the sum of \$251,869.00 or the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District said sum including the appropriation voted in article 5.
8. To transact any other business that may legally come before this meeting.

Given under our hands at said Dummer this \_\_\_\_th day of February, 1993.

Dummer School Board:  
George Moskevitz, Chairman  
Jenny Young  
Angela Jewett

DUMMER SCHOOL DISTRICT  
PROPOSED BUDGET  
1994

Account	Description	FY-92 Actual	FY-93 Approved	FY-94 Proposed	\$ Change
1100	Regular Instruction				
1100-310-0	Edu-brate		\$120.00	\$180.00	\$60.00
1100-560-1	Tuition-Kindergarten		\$4,800.00	\$4,800.00	\$0.00
1100-561-1	Tuition-El., Milan	\$63,648.00	\$67,608.00	\$78,025.00	\$10,417.00
1100-562-1	Tuition-El., Berlin	\$33,095.00	\$10,608.00	\$7,436.00	(\$3,172.00)
1100-562-2	Tuition-Middle School	\$34,450.00	\$32,487.00	\$28,673.00	(\$3,814.00)
1100-562-3	Tuition-High School	\$55,776.00	\$60,944.00	\$80,138.00	\$19,194.00
Total 1100	Regular Instruction	\$186,969.00	\$176,567.00	\$199,252.00	\$22,685.00
1200	Special Education				
1200-331-0	Evaluations/PPT	\$300.00	\$411.00	\$1,000.00	\$589.00
1200-510-1	Preschool Transportation	\$160.00	\$470.00	\$500.00	\$30.00
1200-560-1	Preschool Tuition	\$300.00	\$900.00	\$1,500.00	\$600.00
Total 1200	Special Education	\$760.00	\$1,781.00	\$3,000.00	\$1,219.00

	Description	FY-92 Actual	FY-93 Approved	FY-94 Proposed	\$ Change
2300	School Board Services				
2310-110-0	Stipend-School Officials	\$418.00	\$438.00	\$440.00	\$2.00
2310-111-0	Stipend-Truant Officer	\$20.00	\$20.00	\$20.00	\$0.00
2310-200-0	Medicare	\$9.00	\$9.00	\$0.00	(\$9.00)
2310-230-0	FICA	\$32.00	\$40.00	\$0.00	(\$40.00)
2310-260-0	Unemployment	\$2.00	\$3.00	\$0.00	(\$3.00)
2310-330-0	Census	\$50.00	\$50.00	\$50.00	\$0.00
2310-380-0	Legal Services	\$600.00	\$300.00	\$300.00	\$0.00
2310-390-0	Secretary	\$20.00	\$200.00	\$0.00	(\$200.00)
2310-391-0	In-service	\$75.00	\$75.00	\$75.00	\$0.00
2310-520-0	Insurance-Bond	\$30.00	\$30.00	\$30.00	\$0.00
2310-522-0	Insurance-Liability	\$190.00	\$220.00	\$220.00	\$0.00
2310-540-0	Advertising	\$40.00	\$40.00	\$40.00	
2310-580-0	Travel	\$40.00	\$40.00	\$40.00	\$0.00
2310-610-0	Supplies	\$175.00	\$175.00	\$175.00	\$0.00
2310-810-0	Dues and Fees	\$440.00	\$484.00	\$497.00	\$13.00
2320-351-0	SAU #20	\$8,414.00	\$9,477.00	\$9,162.00	(\$315.00)
Total	2300 School Board Services	\$10,555.00	\$11,601.00	\$11,049.00	(\$552.00)

Account	Description	FY-92 Actual	FY-93 Approved	FY-94 Proposed	\$ Change
2550	Transportation				
2550-110-0	Salaries	\$12,000.00	\$12,381.00	\$12,975.00	\$594.00
2550-200-0	Medicare	\$94.00	\$180.00	\$188.00	\$8.00
2550-202-0	Worker's Compensation	\$640.00	\$1,226.00	\$1,194.00	(\$32.00)
2550-204-0	Boston Mutual	\$100.00	\$100.00	\$100.00	
2550-230-0	FICA	\$401.00	\$768.00	\$804.00	\$36.00
2550-260-0	Unemployment	\$26.00	\$28.00	\$28.00	\$0.00
2550-290-0	Other benefits	\$135.00	\$75.00	\$225.00	\$150.00
2550-440-0	Bus Repairs	\$800.00	\$800.00	\$1,500.00	\$700.00
2550-510-0	Transportation Contract	\$9,571.00	\$9,868.00	\$10,154.00	\$286.00
2550-610-0	Bus Insurance	\$1,300.00	\$1,300.00	\$1,400.00	\$100.00
2550-610-0	Supplies	\$5,000.00	\$4,332.00	\$5,000.00	\$668.00
2550-752-0	New Bus	\$37,154.00	0.00%	\$0.00	\$0.00
2550-880-0	Capital Reserve Fund	\$0.00	\$5,000.00	\$5,000.00	\$0.00
Total 2550	Transportation	\$67,221.00	\$36,058.00	\$38,568.00	\$2,510.00
Total Budget	Proposed FY-1994	\$265,505.00	\$226,007.00	\$251,869.00	\$25,862.00

**ANTICIPATED REVENUES**

	<u>1992-93</u>	<u>1993-94</u>
June 30 Balance	\$30,903.00	\$ 1,580.00
Foundation Aid	14,717.00	3,862.28
	<hr/>	<hr/>
	\$45,620.00	\$ 5,442.28

**BUDGET SUMMARY**

	<u>1992-93</u>	<u>1993-94</u>
Budget	\$226,012.00	\$251,869.00
Revenues	45,620.00	5,442.00
District Assessment	\$180,392.00	\$246,427.00

Net Increase

\$66,035.00

36.6%



# BERLIN SCHOOL DISTRICT TUITION STUDENTS 1993-1994

## Elementary

Grade 4	Dube, Jean	Dube, Jeremy
	2 x \$3,718.00	= \$ 7,436.00

## Middle School

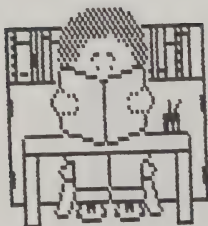
Grade 6	Dube, Lisa	
	1 x \$3,823.00	= \$ 3,823.00

Grade 7	Labrecque, Kari Major, Karen	Noel, Roland Sweatt, Nathan
	4 x \$3,823.00	= \$15,292.00

Grade 8	Doherty, Meghan (1/2) Dube, Romona	Silver, James
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	2.5 x \$3,823.00	= \$ 9,557.50
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	TOTAL	\$28,672.50
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High School

Grade 9	Bertholdt, Cory	Major, Franklin
	Camille, Nathaniel	Noel, Renee
	Desmarais, Patricia	

5 x \$4,714.00 = \$23,570.00

Grade 10	Bill, Peter	Silver, John
	Kearns, Crystal	Smith, Mandi
	Kearns, Mystie	Woodward, Jamie

6 x \$4,714.00 = \$28,284.00

Grade 11	Bertholdt, Kelly
----------	------------------

1 x \$4,714.00 = \$ 4,714.00

Grade 12	Campbell, Brian	Solar, Edward
	Dube, Raymond	Wyman, Fletcher
	Parker, Jason	

5 x \$4,714.00 = \$23,570.00



TOTAL \$80,138.00

MILAN SCHOOL DISTRICT  
TUITION STUDENTS  
1993-1994

Grade 1	Jewett, Nathan King, Brock MacDonald, Mandy	Moskevitz, Nikita Young, Rachel
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5 x \$3,121.00 = \$15,605.00

Grade 2	Desmarais, Joseph Jones, Seth	Laflamme, Travis Tefft, Kristen
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4 x \$3,121.00 = \$12,484.00

Grade 3	Bachand, Danielle Belleau, Melanie Hamel, Patrick Glover, Meagan	Lancey, Pamela Long, David
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6 x \$3,121.00 = \$18,726.00

Grade 4	Labbe, Joshua Labrecque, Christopher Sweatt, Erin	Major, Joseph
---------	---	---------------

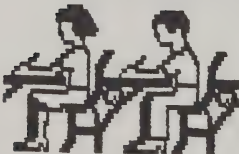
4 x \$3,121.00 = \$12,484.00

Grade 5	Sweatt, Samantha	Young, Kathryn
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2 x \$3,121.00 = \$ 6,242.00

Grade 6	Bachand, Michelle Belleau, Leah	Campbell, Mark Kaczinski, Angela
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4 x \$3,121.00 = \$12,484.00



TOTAL \$78,025.00

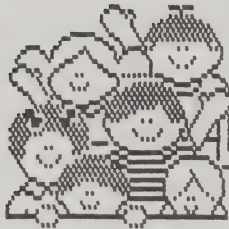
# DUMMER-MILAN AREA KINDERGARTEN 1993-1994

Kindergarten  
(\$1,200.00)

Hamel, Katelyn  
Jones, Joshua

Long, Michael  
Moskevitz, Andrew

$$4 \times \$1,200.00 = \$ 4,800.00$$



## REPORT OF THE SUPERINTENDENT OF SCHOOLS

### *TO THE CITIZENS OF THE DUMMER SCHOOL DISTRICT:*

It gives me a great deal of pleasure to make my first report to you as Superintendent of Schools. In the last seven months, I have been continually impressed with the welcome that I have received from concerned and aware citizens of each of the area communities who are dedicated to providing a quality educational program for our youth. It is refreshing to work in schools and their communities where quality education is supported.

*School Administrative Unit #20 Cooperative School District Study:* We have moved ahead with the study of the possibilities of forming a cooperative school district even though Berlin decided not to participate. Informational meetings held in the six communities of SAU #20 have encouraged the study committee to place articles in the individual school district warrants this year to determine the extent of commitment in each community before a definitive plan is developed for voter approval. Increasingly, the committee has felt that it is "on the right track" in looking at a cooperative school district that would serve the Androscoggin River Valley towns.

*Tuition Rates:* The tuition rates for 1993-1994 have changed slightly:

	<u>1992-93</u>	<u>1993-94</u>
Kindergarten	\$1,200.	\$1,200.
Elementary (Milan)	\$2,817.	\$3,121.
Elementary (Berlin)	\$3,536.	\$3,718.
Middle School (Berlin)	\$3,822.	\$3,823.
High School (Berlin)	\$4,688.	\$4,714.

*Student Enrollments:* There have been some significant changes in enrollment patterns which affect the proposed budget:

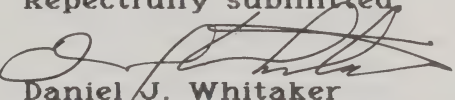
	<u>1992-93</u>	<u>1993-94</u>
Kindergarten	4	4
Elementary	26	28
Middle School	8.5	7.5
High School	13	15
Total enrollment	51.5	54.5



***Proposed Budget:*** The proposed budget for 1993-1994 reflects an increase of \$66,035.00 or 36.6%. This increase is the result of the increased tuition rate and an increase in the number of students in the district. Unfortunately, this increase is coupled with a decrease in revenue because of a decline in Foundation Aid from the State of New Hampshire. The impact of this loss makes it imperative that we continue to strive to convince state government to fully fund this essential aid to local school districts.

In closing, let me thank you for your kind welcome and your continued interest in the quality of educational opportunity provided to our youth. With your support, the schools and the children that they serve will continue to make this area both economically and socially an outstanding place to live.

Respectfully submitted,



Daniel J. Whitaker  
Superintendent of Schools

## SCHOOL ADMINISTRATIVE UNIT NO. 20 1993-1994 BUDGET

RECEIPTS:

Anticipated Cash on Hand as of June 30, 1993.....	\$ .00
Unemployment/Workmen's Compensation.....	40.00
Interest.....	400.00
Other - NCEF.....	6,000.00
Sale of Equipment.....	1,000.00
 TOTAL RECEIPTS.....	 \$ 7,440.00

EXPENDITURES:

110 - Salaries.....	\$ 198,707.53
210 - Medicare.....	2,845.00
211 - Health Insurance.....	23,368.61
212 - Dental Insurance.....	930.71
213 - Life/Disability.....	1,033.52
214 - Worker's Compensation.....	1,550.05
221 - State Retirement.....	9,849.62
230 - F.I.C.A.....	12,164.86
260 - Unemployment Compensation.....	176.05
320 - Staff Development.....	14,525.00
330 - Treasurer.....	100.00
350 - Legal Services.....	300.00
370 - Child Find.....	400.00
430 - Cleaning Services.....	1,440.00
440 - Service Contracts.....	4,007.50
450 - Rent.....	9,000.00
520 - Property Insurance.....	3,200.00
531 - Telephone.....	2,500.00
532 - Postage.....	3,000.00
540 - Advertising/Printing.....	325.00
580 - Travel.....	5,200.00
610 - Office Supplies.....	7,125.00
611 - Computer Software.....	1,878.00
630 - Professional Literature.....	600.00
650 - Electricity.....	875.00
742 - Computer Hardware.....	3,064.00
751 - Furniture.....	200.00
810 - Dues/Conferences.....	2,450.00
 TOTAL EXPENDITURES.....	 \$310,815.45
Less Estimated Receipts (from above).....	7,440.00
 AMOUNT TO BE SHARED BY DISTRICTS.....	 \$303,375.45

## DISTRIBUTION OF \$303,375.45 TO BE RAISED BY DISTRICTS

	1991 EQUALIZED VALUATION	VALUATION PERCENT	ADM 1991-92 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	\$ 20,325,741.	6.04%	0.0	0.00%	3.02%	\$ 9,161.94
Errol	\$ 41,224,031.	12.26%	52.7	6.44%	9.35%	\$ 28,365.60
Gorham	\$153,301,984.	45.58%	626.8	76.57%	61.07%	\$185,271.39
Milan	\$ 50,003,914.	14.87%	139.1	16.99%	15.93%	\$ 48,327.71
Randolph	\$ 35,287,312.	10.49%	0.0	0.00%	5.25%	\$ 15,927.21
Shelburne	\$ 36,189,008.	10.76%	0.0	0.00%	5.38%	\$ 16,321.60
	-----	-----	-----	-----	-----	-----
	\$336,331,990.	100.00%	818.6	100.00%	100.00%	\$303,375.45

Jean Lary, Chairman

School Administrative Unit No. 20

DUMMER SCHOOL MEETING  
March 10, 1992

The meeting was called to order by Moderator Stephen Morrisette. Polls opened at 11:00 A.M. and closed at the end of the meeting.

Voting for all officers was by ballot. The school meeting was in order at 7:30 P.M. At this time School Clerk Louise Gagnon opened the meeting, nominations were then accepted for Moderator pro-tempore Craig Doherty was nominated and elected to conduct the business meeting.

Votes cast for Moderator- Craig Doherty.....	23
Votes cast for School Treasurer- Doris Bergeron.....	141
Votes cast for School Clerk - Louise Gagnon.....	148
Votes cast for School Board 1 year - Angela Jewett..	133
Votes cast for School Board 3 years - George Moskevitz	137
Votes case for School Auditor - Rachel E. Jewett ...	129
- Lorna M. Stiles....	29

Article 1. To determine the salaries of the school board, school district treasurer, moderator, clerk, auditors, truant officer, and the census taker and fix the compensation of any other officer of the district. As set below:

School Board	1 @ \$100.00
	2 @ 84.00 each
Treasurer	100.00
Moderator	20.00
Clerk	20.00
Auditors	2 @ 15.00 each
Truant Officer	20.00
Census Taker	50.00

A motion was made by Sarah Cordwell and seconded by Brad Wyman and voted in the affirmative that salaries of the school board, truant officer and other District officers and agents be set as listed above.

**Article 2.** A motion was made by Katie Doherty and seconded by Eugene Cordwell to hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto. Motion was voted in the affirmative.

**Article 3.** A motion was made by Richard Testa seconded by Debbie Kaczinski to see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants, or other funds for education programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate. It was so voted.

**Article 4.** A motion was made by Craig Young and seconded by Eugene Cordwell to see if the District will vote to form an AREA Review Committee under the provisions of RSA 195-A, said Committee to be made up of three qualified voters, one of whom shall be a member of the Dummer School Board, one of whom shall be a selectman or representative, and one of whom shall be appointed by the Moderator. A motion was made by Ray Egan and seconded by Brad Wyman to amend article 4. and add the member appointed by the moderator be from the community at large. It was so voted.

**Article 5.** A motion was made by Norman Charest and seconded by Brad Wyman to see if the District will vote to raise and appropriate the sum of \$5,000.00 and place said sum in the Bus Capital Reserve Fund. It was so voted.

**Article 6.** A motion was made by Wayne Moynihan and seconded by Eugene Cordwell to see if the District would raise and appropriate the sum of \$221,012.00 for the support of schools, for the payment of the salaries of school district officials and agents, and for the payment of the statutory obligations of the District.



Article 7. To transact any other business that may legally come before this meeting. A motion was made by George Moskevitz to commend Mr. Bellavance for his years of service to the community to commend him with a round of applause and enter into the records. As there was no other business a motion was made by Brad Wyman and seconded to adjourn the meeting at 8:00 P.M. It was so voted.

RESPECTFULLY SUBMITTED,

Louise Gagnon, School Clerk

**ANNUAL  
FINANCIAL REPORT  
OF THE  
DUMMER SCHOOL DISTRICT  
FOR THE YEAR ENDED  
JUNE 30, 1992  
CERTIFICATE**

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

George Moskevitz  
Angela Jewett

School Board

DANIEL J. WHITAKER  
Superintendent of Schools  
August 18, 1992

**GENERAL FUND: STATEMENT OF EXPENDITURES -  
ELEMENTARY  
FOR THE YEAR ENDED JUNE 30, 1992**

SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
***** DUMMER SCHOOL DISTRICT *****						
GENERAL FUND EXPENDITURES						
ELEMENTARY						
Instruction	7	1	66680.12			66680.12
REGULAR ED PROG	7	2	1924.44			1924.44
SPEC ED PROGRAMS	7	3				0.00
VOC ED PROGRAMS	7	4				0.00
OTHER INSTRUCT PROG	7					0.00
Pupil Support Services						
ATTEND-SOCIAL WORK	7	5				0.00
GUIDANCE	7	6				0.00
HEALTH	7	7				0.00
PSYCHOLOGICAL	7	8				0.00
SPEECH-AUDIOLOGY	7	9				0.00
OTHER PUPILS	7	10				0.00
Instructional Support Servi.						
IMPROVE OF INST	7	11				0.00
EDUCATIONAL MEDIA	7	12				0.00
OTHER INST-STAFF	7	13				0.00
General Administration						
SCHOOL BOARD	7	14			231.40	761.24
OFFICE OF SUPER	7	15	171.06	142.49		4425.90
SPEC AREA ADMIN	7	16	4425.90			0.00
OTHER GEN ADMIN	7	17				0.00
SCHOOL ADMIN	7	18				0.00
Business Services						
FISCAL	7	19				0.00
OP-MAINT OF PLANT	7	20				0.00
PUPIL TRANSPORTATION	7	21	5838.79	19543.00		34137.29
CENT INTERNAL SERVS	7	22				0.00
OTHER BUSINESS	7	23				0.00
MANAGERIAL	7	24				0.00
OTHER SUPPORT SERV	7	25				0.00
TOTAL ELEMENTAR	7	26	6504.96	1053.40	79040.31	1555.92
				19543.00	231.40	107928.99

# GENERAL FUND: STATEMENT OF EXPENDITURES — MIDDLE/JUNIOR HIGH FOR THE YEAR ENDED JUNE 30, 1992

## DUMMER SCHOOL DISTRICT:

			SALARIES	EMPLOYEE PURCHASED BENEFITS SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
	MIDDLE/ JR HIGH							
	Instruction							
	REGULAR ED PROG	8 1		38660.60				38660.60
	SPEC ED PROGRAMS	8 2		217.38				217.38
	VOC ED PROGRAMS	8 3						0.00
	OTHER INSTRUCT PROG	8 4						0.00
	Pupil Support Serv							0.00
	ATTEND+SOCIAL WORK	8 5						0.00
	GUIDANCE	8 6						0.00
	HEALTH	8 7						0.00
	PSYCHOLOGICAL	8 8						0.00
	SPEECH+AUDIOLOGY	8 9						0.00
	OTHER PUPILS	8 10						0.00
	Instructional Support Servi							
	IMPROVE OF INST	8 11						0.00
	EDUCATIONAL MEDIA	8 12						0.00
	OTHER INST STAFF	8 13						0.00
	General Administration							
	SCHOOL BOARD	8 14	88.36	8.27	63.66		103.38	340.09
	OFFICE OF SUPER	8 15		76.42				1977.35
	SPEC AREA ADMIN	8 16		1977.35				0.00
	OTHER GEN ADMIN	8 17						0.00
	SCHOOL ADMIN	8 18						0.00
	Business Administration							
	FISCAL	8 19						0.00
	OP+MAINT OF PLANT	8 20						0.00
	PUPIL TRANSPORTATION	8 21	2817.84	462.35	631.47	8731.19		15251.44
	CENT INTERNAL SERV	8 22						0.00
	OTHER BUSINESS	8 23						0.00
	MANAGERIAL	8 24						0.00
	OTHER SUPPORT SERV	8 25						0.00
	TOT MID/JHS EXP	8 26	2906.20	470.62	43540.34	695.13	8731.19	56446.86
			*****	*****	*****	*****	*****	*****

**GENERAL FUND: STATEMENT OF EXPENDITURES--  
HIGH  
FOR THE YEAR ENDED JUNE 30, 1992**

DUMMER SCHOOL DISTRICT:		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL								
Instruction	9 1			53192.80				53192.80
REGULAR ED PROG	9 2			221.07				221.07
SPEC ED PROGRAMS	9 3							0.00
VOC ED PROGRAMS	9 4							0.00
OTHER INSTRUCT PROG	9 4							0.00
Pupil Support Services	9 5							0.00
ATTEND+SOCIAL WORK	9 6							0.00
GUIDANCE	9 7							0.00
HEALTH	9 7							0.00
PSYCHOLOGICAL	9 8							0.00
SPEECH+AUDIOLOGY	9 9							0.00
OTHER PUPILS	9 10							0.00
Instructional Support Servi	9 11							0.00
IMPROVE OF INST	9 11							0.00
EDUCATIONAL MEDIA	9 12							0.00
OTHER INST STAFF	9 13							0.00
General Administra	9 14	89.86	8.41	77.72	64.75		105.14	345.88
SCHOOL BOARD	9 15			2011.00				2011.00
OFFICE OF SUPER	9 16							0.00
SPEC AREA ADMIN	9 17							0.00
OTHER GEN ADMIN	9 17							0.00
SCHOOL ADMIN	9 18							0.00
Business Services	9 19							0.00
FISCAL	9 20							0.00
OP+MAINT OF PLANT	9 21	2865.81	470.23	2652.99	642.22	8879.81		15511.06
PUPIL TRANSPORTATION	9 22							0.00
CENT. INTERNAL SERVS	9 23							0.00
OTHER BUSINESS	9 24							0.00
MANAGERIAL	9 25							0.00
OTHER SUPPORT SERV	9 25							0.00
TOTAL HIGH SCH	9 26	2955.67	478.64	58155.58	706.97	8879.81	105.14	71281.81



# GENERAL FUND: STATEMENT OF EXPENDITURES — DISTRICT WIDE FOR THE YEAR ENDED JUNE 30, 1992

## DUMMER SCHOOL DISTRICT:

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE								
ADULT CONT ED	14 1							0.00
COMMUNITY SERVICES	14 2							0.00
TRANS TO GENERAL FUN	14 3							0.00
TOT DISTRICT WI	14 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOT SPECIAL REVENU	14 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****								*****
CAPITAL PROJECT FUND - DISTRICT WIDE								
FACILITIES ACQ+CONST	15 1							0.00
TOT CAPITAL PROJ FND	15 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****								*****
FOOD SERVICE FUND								
ELEM FOOD SERVICE	15 3							0.00
MID/JHS FOOD SER	15 4							0.00
HIGH FOOD SERVICE	15 5							0.00
TOTAL FOOD SERVICE	15 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****								*****
CAPITAL RESERVE FUND - DISTRICT WIDE								
TRANS TO GENERAL FND	15 7						37154.16	37154.16
TOT CAPITAL RES FND	15 8						37154.16	37154.16
*****								*****

**BALANCE SHEET**  
**June 30, 1992**

**ASSETS**

Cash on Hand, June 30, 1992.....	\$27,720.73
Capital Reserve Fund - Bus.....	15,608.38
Berlin School Department.....	4,777.50
Milan School District.....	1,248.00
<b>TOTAL ASSETS.....</b>	<b>\$49,354.61</b>

**LIABILITIES**

Unreserved Fund Balance.....	\$30,903.41
Capital Reserve Fund - Bus.....	15,608.38
Accounts Payable.....	40.32
Encumbrances.....	2,802.50
<b>TOTAL LIABILITIES.....</b>	<b>\$49,354.61</b>

## REPORT OF DISTRICT TREASURER FOR THE FISCAL YEAR JULY 1, 1991 TO JUNE 30, 1992

Cash on Hand, July 1, 1991.....	\$ 19,226.46
Received from Selectmen:	
Current Appropriation.....	184,656.00
Revenue from State Sources.....	25,895.35
Received from Capital Reserve Fund.....	37,154.00
Received from all Other Sources.....	3,384.78
<b>TOTAL RECEIPTS.....</b>	<b>\$251,090.13</b>
<b>TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....</b>	<b>\$270,316.59</b>
<b>LESS SCHOOL BOARD ORDERS PAID.....</b>	<b>\$242,595.86</b>
<b>BALANCE ON HAND, JUNE 30, 1992.....</b>	<b>\$ 27,720.73</b>

September 1, 1992

DORIS BERGERON  
District Treasurer

### AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of DUMMER, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1992, and find them correct in all respects.

Rachel E. Jewett  
Lorna M. Stiles  
Auditors

September 1, 1992

VITAL STATISTICS  
BIRTHS REGISTERED IN THE TOWN OF DUMMER  
FOR THE YEAR ENDING DECEMBER 31, 1992

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Childs Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
January 5	Berlin N.H.	Katie Elizabeth	Glenn Roger Tefft	Cassandra Mary Home
July 6	Berlin N.H.	Aaron Gary	Gary Armand Hamel	Mary Beth Holt
July 17	Berlin N.H.	Heather Lee	Albert Alfred Guay	Mary Lee Nault
July 30	Berlin N.H.	Christopher Lee	Timothy Rodney Strout	Nancy Mary Ballargeon

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon  
Town Clerk

# MARRIAGES REGISTERED IN THE TOWN OF DUMMER FOR THE YEAR ENDING DECEMBER 31, 1992

<u>Date of Marriage</u>	<u>Name and Surname of Bride and Groom</u>	<u>Residence of each at time of marriage</u>
October 11, 1992	Brian Carl Roy	Dummer, N.H.
	Rita Mary Sgrulloni	Dummer, N.H.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon  
Town Clerk



**DEATHS REGISTERED IN THE TOWN OF DUMMER  
FOR THE YEAR ENDING DECEMBER 31, 1992**

<u>Date of Death</u>	<u>Name and Surname of the deceased.</u>	<u>Name of</u>	
		<u>Father</u>	<u>Mother</u>
March 30, 1992	Doris Martin Witham	George Henry Martin	Alice Smith
June 7, 1992	William B. Glinka	John Glinka	Rosie Josiouch

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Louise Gagnon  
Town Clerk



## MESSAGE FROM YOUR SELECTMEN

This past year has been a very busy year in the Selectmen's office. Your Selectmen spent many summer evenings traveling around the town identifying all the properties in the Town for the appraisal firm. We also spent many hours providing assistance to Avitar. Overall, we are very satisfied with the results of the reappraisal by Avitar.

You will note that there have been some changes in the layout of the Town Report. This has been an effort on our part to make your Town Report easier to understand. We have made note of some areas in the bookkeeping procedure which will be corrected in the coming year.

There is new wording in the Highway budget which stipulates \$25,000 for Special Projects. The goal of the Board is to begin a program of repair and construction of town roads in most need of attention.

We wish to express our appreciation to our Secretary, Louise Gagnon for the assistance she has provided. Her knowledge and background has been invaluable to us.

Elizabeth Hawkins  
Stephen Morrisette  
Wayne King

SELECTMEN OF DUMMER

INFORMATIONAL NOTE TO RESIDENTS OF DUMMER  
FROM THE TOWN OF DUMMER PLANNING BOARD  
RELATIVE TO THE NATIONAL FLOOD INSURANCE PROGRAM

•

During the annual election for town officials, you will be asked to approve, or disapprove, proposed amendments to the town's zoning ordinance. These amendments will regulate development in Dummer's flood hazard areas. Acceptance of these amendments will allow Dummer to enroll in the National Flood Insurance Program and allow Dummer residents to purchase Federal Flood Insurance.

Your attention is directed to the attached FEMA fact sheet for general information relative to this program.

A public hearing was held on this matter on January 20, 1993 with poor attendance. There is no cost to the town for this enrollment and is a benefit to those in the flood hazard areas. Adoption will allow the town access to FEMA assistance in case of natural disasters.

Copies of the amendments, as well as a copy of the current flood hazard map, will be available for perusal during election day.





**FACT:** Most homeowners' insurance policies do not offer protection against flood losses.

**FACT:** Flood insurance is available through the federal government's National Flood Insurance Program (NFIP) and can be purchased through any licensed property/casualty insurance agent or through many private insurance companies that are now writing flood insurance under arrangements with the Federal Insurance Administrator.

**FACT:** Flood insurance is available for property in communities that have agreed to adopt and enforce sound floodplain management practices. Currently, there are about 18,000 communities participating in the NFIP throughout the United States.

**FACT:** While there are more than two million flood insurance policyholders, estimates are that between six and eight million buildings in the United States are exposed to the risk of flooding.

**FACT:** If an insurable property is located in a community participating in the NFIP, flood insurance may be purchased even if the property is not located in a floodplain. Over a third of all flood insurance claims have come from outside special flood hazard areas.

**FACT:** Almost any building with at least two walls and a roof may be insured if it is principally above ground and in a participating community. Coverage may also be available for buildings in the course of construction.

**FACT:** Businesses may also be insured through the NFIP.

**FACT:** Contents of insurable, fully enclosed buildings may be insured with a separate policy, making flood insurance available to renters, too.

**FACT:** The average annual premium for flood insurance protection is about \$275.

**FACT:** There is normally a five-day waiting period between the time flood insurance is purchased and the time coverage is in force.

**FACT:** The purchase of flood insurance may be required as a condition of a mortgage.

**FACT:** The NFIP is a program of the Federal Insurance Administration, which is a part of the Federal Emergency Management Agency.







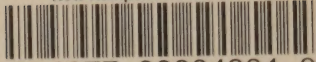








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